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PUNJAB

GENERAL ABSTRACT OF DISBURSEMENTS (GROSS)

(DEVELOPMENT EXPENDITURE)

(In thousands of rupees)

Demand No.	Major Heads	BUDGET ESTIMATE, 1970-71					Total	GRAND TOTAL
		Charged	AUTHORISED					
			New Expenditure		Other Expenditure			
			Recurring	Non-recurring	Recurring	Non-recurring		
	PROVINCIAL CON-SOLIDATED FUND							
38	63-B—Development ..	..	..	24,42,91	29	66,10	25,09,30	25,09,30
39	68—Construction of Irrigation works	..	..	3,05,24	..	—13,47	2,91,77	2,91,77
40	70—Capital Outlay on Improvement of Public Health.	..	..	2,38,44	..	90	2,39,34	2,39,34
41	71—Capital Outlay on Schemes of Agricultural Improvement and Research.	..	..	89,40	..	..	89,40	89,40
..	72—Capital Outlay on Industrial Development	..	..	..	..	..	..	..
42	80—Town Development Schemes.	..	..	1,39,05	..	..	1,39,05	1,39,05
43	80-A—Capital Account of Communication Works outside the Revenue Account.	..	..	6,70,86	4,75	7,19,29	13,94,90	13,94,90
44	81—Capital Account of Civil Works outside the Revenue Account.	..	..	9,06,77	36	1,51,92	10,59,05	10,59,05
45	Loans and Advances by the Provincial Government.	..	..	4,78,63	..	1,65,00	6,43,63	6,43,63
46	Contingency Item ..	..	..	..	..	13,25,00	13,25,00	13,25,00
	Total Provincial Consolidated Fund.	..	..	52,71,30	5,40	24,14,74	76,91,44	76,91,44

DEMAND No. 38

DEVELOPMENT

MAJOR HEAD : 63-B—DEVELOPMENT

Rs.

Charged	..	..	..	..	..
New Expenditure	..	{	Recurring	..	..
			Non-Recurring	..	24,42,90,960
Other Expenditure	..	{	Recurring	..	29,000
			Non-recurring	..	66,10,140
GRAND TOTAL 63-B—Development				..	25,09,30,100
<i>Head of Department—Various</i>					

MAJOR HEAD : 63-B—DEVELOPMENT

1970-71

Budget
Estimate

Rs.

SUMMARY

A—Land Revenue	..	..	..	..
B—Land Reforms	..	..	..	52,55,520
C—Colonization	..	..	..	..
D—Village Aid and Community Development	..	..	..	2,50,00,000
E—Forests	..	..	..	97,90,600
F—Jails and Convict Settlement	..	..	..	..
G—Irrigation	..	..	..	46,87,000
H—Police	..	..	..	..
I—Frontier Regions	..	..	..	..
J—Scientific Departments	..	..	..	..
K—Education	..	..	..	8,59,82,000
L—Medical	..	..	..	..
M—Public Health	..	..	..	11,48,000
N—Health Service	..	..	..	5,94,77,000
O—Agriculture	..	..	..	3,71,92,060

MAJOR HEAD : 63-B—DEVELOPMENT

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
P—Veterinary		76,04,000
Q—Co-operation		14,18,000
R—Industries		23,13,990
S—Miscellaneous Departments		5776,900
T—Civil Works	{ Authorised	31,06,400
U—Miscellaneous	{ Charged	21,78,630
V—Charges in England		
W—Communications to be financed from Sugarcane (Development) Cess Fund..		
Surrenders of withdrawal within the grant		
	Rounding { Authorised	
	{ Charged	
GROSS TOTAL 63-B—Development	{ Authorised	25,09,30,100
	{ Charged	
Y—Deduct—Amount to be met from Sugarcane (Development) Cess Fund		
	Total—Deduct	
Net Total 63-B—Development	{ Authorised	25,09,30,100
	{ Charged	
	Total	25,09,30,100
Establishment <i>pro rata</i> on account of Buildings Department		1,47,000
Establishment <i>pro rata</i> on account of Highways Department		14,000
Establishment <i>pro rata</i> on account of Irrigation		53,01,670
	Total <i>pro rata</i>	54,65,670
Total Major Head : 63-B—Development	{ Authorised	25,63,95,770
	{ Charged	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
B—LAND REFORMS	
B-1—ENTERTAINMENT OF STAFF FOR CONSOLIDATION OF HOLDINGS	
<i>Entertainment of Consolidation Staff—Main Scheme</i>	
Pay of Officers	3,47,970
Pay of Establishment	32,48,180
Travelling Allowance	2,80,430
Other Allowances and Honoraria	6,26,880
Contingencies	2,68,000
Total (a) Consolidation staff (Main Scheme)	47,71,460
B-2—EXTENSION OF THE SCHEME FOR THE CONSOLIDATION OF HOLDINGS TO BAHAWALPUR	
Pay of Officers	12,040
Pay of Establishment	3,38,390
Travelling Allowance	21,190
Other Allowances and Honoraria	60,030
Contingencies	52,410
Total B-2—Extension of the Scheme for the of holding Consolidation to Bahawalpur.	4,84,060
Total B—Land Reforms	52,55,520

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

	1970-71
Sub-heads and primary units of appropriation	Budget Estimate
E—FORESTS	Rs.
E-1—RANGE MANAGEMENT IN CHOLISTAN	
Conservancy and Works	30,000
Pay of Officers	54,300
Pay of Establishment	2,46,620
Travelling Allowance	20,600
Other Allowances and Honoraria	30,000
Contingencies	34,480
Total E-1—Range Management in Cholistan	4,16,000
E-2—RANGE MANAGEMENT OPERATIONAL PROJECT IN THAL	
Conservancy and Works	1,71,000
Pay of Officers	13,200
Pay of Establishment	1,58,160
Travelling Allowance	12,000
Other Allowances and Honoraria	20,000
Contingencies	25,640
Total E-2—Range Management Operational Project in Thal	4,00,000
D—VILLAGE AID COMMUNITY DEVELOPMENT	
D-1—Grant to the Basic Democracies for Works Programme	
Grant to the Basic Democracies for Works Programme	2,49,00,000
Transfer to 25—General Administration	99,530
Total D 1—Grant to the Basic Democracies for Works Programme	2,50,00,000

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budgete Estimat
	Rs.
E—FORESTS—CONTD.	
E-3—DEVELOPMENT OF CANAL SIDE PLANTATION IN LAHORE REGION	
Conservancy and Works	9,27,400
Pay of Officers	9,600
Pay of Establishment	1,72,090
Travelling Allowance	35,000
Other Allowances and Honoraria	31,250
Contingencies	24,660
Total E-3—Development of Canal side Plantation in Lahore Region ..	12,00,000
E-4—DEVELOPMENT OF CANAL SIDE PLANTATION IN MULTAN REGION	
Conservancy and Works	2,24,130
Pay of Officers	7,800
Pay of Establishment	1,65,320
Travelling Allowance	32,500
Other Allowances and Honoraria	56,750
Contingencies	38,500
Total E-4—Development of Canal side Plantation in Multan Region ..	5,25,000

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

	1970-71
Sub-heads and primary units of appropriation	Budget Estimate
	Rs.
E—FORESTS—CONTD.	
E-5—AFFORESTATION FOR SPECIAL PURPOSES IN LAHORE AND MULTAN REGION.	
Conservancy and Works	*9,03,160
Pay of Officers	4,200
Pay of Establishment	36,360
Travelling Allowance	4,540
Other Allowances and Honoraria	8,300
Contingencies	9,440
Total E-5—Afforestation for special purposes in Lahore and Multan Region	9,66,000
E-6—MANGLA WATERSHED MANAGEMENT SCHEME	
Conservancy and Works	22,79,300
Pay of Officers	1,82,520
Pay of Establishment	4,00,600
Travelling Allowance	1,10,000
Other Allowances and Honoraria	1,23,000
Contingencies	4,58,580
Total E-6—Mangla Watershed Management Scheme	35,54,000

*Includes Foreign Exchange Component Rs. 25,000.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
E—FORESTS—CONTD.	
<i>E-7—Improvement of communication for fire protection and extraction of Forest produce in Murree Hills.</i>	
Conservancy and Works	3,50,519
Pay of Officers	8,220
Pay of Establishment	26,310
Travelling Allowance	9,500
Other Allowances and Honoraria	500
Contingencies	4,960
Total E-7—Improvement of communication for Fire Protection and extraction of Forest Produce in Murree Hills.	4,00,000
<i>E-8—Control of Shisham Defoliator and other Forest Pests—</i>	
Conservancy and Works	2,12,730
Pay of Officers	17,400
Pay of Establishment	41,110
Travelling Allowance	8,000
Other Allowances and Honoraria	13,450
Contingencies	7,310
Total E-8—Control of Shisham Defoliator and Other Forest Pests	3,00,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.						1970-71.
Sub-heads and primary units of appropriation						Budget Estimate
E—FORESTS—CONTD.						Rs.
E-9— <i>Development of Sericulture.</i>						
Conservancy and Works	..	..	..	..	..	*1,88,350
Pay of Officers	..	..	..	..	..	25,560
Pay of Establishment	..	..	..	..	..	1,75,190
Travelling Allowance	..	..	..	..	..	16,900
Other Allowances and Honoraria	..	..	..	..	..	48,500
Contingencies	..	..	..	..	..	45,720
Total-E-9—Development of Sericulture						5,00,220
E-10— <i>Feasibility Survey for Special Purposes.</i>						
Conservancy and Works	..	..	..	..	..	**75,940
Pay of Officers	..	..	..	..	..	7,200
Pay of Establishment	..	..	..	..	..	65,460
Travelling Allowance	..	..	..	..	..	25,800
Other Allowances and Honoraria	..	..	..	..	..	3,200
Contingencies	..	..	..	..	..	11,800
Total-E-10—Feasibility Study for Special Purposes						1,89,400
E-11— <i>Construction of Link Road in Murree Hills.</i>						
Conservancy and Works	..	..	..	..	..	3,39,000
Total-E-11—Construction of Link Road in Murree Hills						3,39,000
E-12— <i>Walnut Plantation over 1359 acres in Murree Hills.</i>						
Conservancy and Works	..	..	..	..	..	31,280
Total-E-12—Walnut Plantation over 1350 acres in Murree Hills.						31,280

*Includes Foreign Exchange Component—Rs. 30,000.

**Includes Foreign Exchange Component —Rs. 46,000

MAJOR HEAD : 63-B—DEVELOPMENT—contd.		1970-71
Sub-heads and primary units of appropriation		Budget Estimate
E—FORESTS		Rs.
E-13 Planting of 150 miles length of P.W. D. Road side land strips in Rawalpindi		
Conservancy and Works		..
Pay of Officers	.. .. .	26,400
Pay of Establishment	.. .. .	29,200
Travelling Allowance	.. .. .	2,400
Other Allowances and Honoraria	.. .. .	2,000
Contingencies	.. .. .	..
Total E-13—Planting of 600 miles length of road side land strips in Rawalpindi		60,000
E-14—Planting of 600 miles length of P.W.D. Road side land strips in Multan		
Conservancy and Works	.. .. .	91,980
Pay of Officers	.. .. .	..
Pay of Establishment	.. .. .	66,620
Travelling Allowance	.. .. .	8,000
Other Allowances and Honoraria	.. .. .	5,000
Contingencies	.. .. .	8,400
Total E-14—Planting of 600 miles length of road side land strips in Multan		1,80,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONT'D

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
E—FORESTS	
E-15—REHABILITATION OF LAND AROUND GHORA GALI	
Conservancy and Works	90,310
Pay of Officers	5,820
Pay of Establishment	16,900
Travelling Allowance	6,590
Other Allowances and Honoraria	1,500
Contingencies	8,580
Total E-15—Rehabilitation of Land around Ghora Gali	1,29,700
E-16—PREPARATION OF WORKING PLAN	
Conservancy and Works	2,09,800
Pay of Officers	66,600
Pay of Establishment	1,71,600
Travelling Allowance	60,000
Other Allowances and Honoraria	62,000
Contingencies	30,000
Total E-16—Preparation of Working Plan	6,00,000
Total E—Forests	97,90,600

MAJOR HEAD : 53-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1970-71
	Budget Estimate
G—IRRIGATION	Rs.
G-1—INVESTIGATION AND SURVEY	
1. River Survey and Discharge Observation	4,00,000
2. Basic Research study in Irrigation Research Institute	4,00,000
3. Printing of Annual Reports, Memoirs, Broshures, Leaflets and Bibliographies, Radio and Television Talks etc.	15,000
4. Curvature Upstream of pond Vs pond Level	10,000
5. Basic study on standardization of stilling Basin	20,000
6. Studies on Drainage Open and Cove. their location spacing etc.	15,000
7. Basic study on different types of silt exclude and ejectors	16,000
8. Basic study on Design of sloping spur	15,000
9. Regime Level Changes on the Indus system and related studies	13,000
10. Rajunvention of choked Tube-wells	20,000
11. Evapotranspiration, Sub-Irrigation, Drainage Surplus from Soils and Crops under different conditions of Watertable at Niazbeg	14,000
12. Cathodic protection of Tubewell and Hydraulic Gates	12,000
13. Studies on Rainfall Run off Soil Erosion Drainage Surplus etc.	15,000
14. Relative working of various types of strainers and evolving cheap durable tubewell	15,000
15. Study of drainage and Reclamation measures in Reclamation Scheme area (SCARP No. 1 and 11)	20,000
16. Reorganization of Irrigation Research Institute Phase-II	*6,00,000
17. Channel Regime Observation Programme	**1,10,000
18. Construction Radco Isotope	50,000
19. Full Implementation and Observation of Hydrological Survey	10,00,000
Total G-1—Investigation Survey	27,60,000

*Includes Foreign Exchange Component Rs. 40,000.

**Includes Foreign Exchange Component Rs. 50,000.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
	Rs.
G—IRRIGATION—CONTD	
G-3—FLOOD PROTECTION,	
1. Protecting Naugran Village against Floods of Kahan Nallah..	1,00,000
2. Constructing Flood Protection Bund from R.D. O. Lalamusa Flood Bund to Upstream Dhau Village for the protection of Lala Musa Town and Adjoining Villages	1,00,000
3. Converting Right Bank of Lakhi Minor into Flood Bund	1,00,000
4. Extension of Akbar, Flood Bund from Tail to R.D. 231000 Shujabad Branch	1,44,000
5. Raising and Widening Flood Bund in Shujabad Sub-Division	1,00,000
6. Flood Protection Bund Chinnot Town.. .. .	75,000
7. Constructing flood Bund to control Ghagra river and to divert into Cholistan	60,000
8. Raising and strength ening Minchline bund RD 122 243	2,00,000
9. Protection Borajala Branch RD 425-480 from erosion of river Ravi during 1970 71	1,80,000
10. Works Moking Flood embankment from R.D. 33 of Mubarala Distribu tory to RD 150 Kadirva Canal	1,10,000
11. Widening and raising Flood bunds in Ilampur Sub-Division.. .. .	30,000
12. Widening and raising flood bunds in Shujabad Sub-Division	30,000
13. Repairing Babawani Distributory damaged by flood of 1955.. .. .	1,00,000
14. Constructing right embankment R. D. 10, R Marginal bund to R.D. 5 retined embankment	50,000
Total G-3 Flood Protection	13,79,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
G—IRRIGATION — CONCLD G-4—MISCELLANEOUS	Rs.
1. Extension of Sharkpur bund RD-58 08500 to save Sharkpur Town from erosion of River Ravi	50,000
2. Compensation of bund acquired for construction of flood embankment along river Ravi near Blico Chik bund in Tehsil Shikargenda	29,000
3. Compensation of Land acquired for construction of bund along right bank of Tehrab Nallah	22,000
4. Protecting Mobdodas Minor Flood embankment and construction armed spur	70,000
5. Experimental-cum-demonstration Farm D. G. Khan District	30,000
6. Amelioration of Salaiye and Water Logged Bund at Renala Logged Bund at Renala District Sahiwal	3,22,000
7. Minor works	25,000
Total G-4—Miscellaneous	5,48,000
Total G—Irrigation	46,87,000

MAJOR HEAD : 63-B—DEVELOPMENT— CONT'D.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
K-7—SPECIAL SCHOOLS	
1. Training of Teachers for Science subject including cost of T.A. and D A.	12,00,000
2. Establishment of New Polytechnic Institutes	7,76,000
3. Establishment of an Institute of Printing and Graphic Arts at Lahore	3,36,000
4. Establishment of Polytechnic Institute for Women, Lahore	34,000
5. Expansion of existing Commercial Institutes and Provision of equipment for new Commercial Institutes	2,52,000
6. Establishment of Polytechnics with 6 Technologies at Lyallpur	3,00,000
7. Expansion of existing Polytechnic Institutes	5,34,000
8. Re-organization of existing Industrial and Vocational Schools	10,00,000
9. Establishment of Vocational Schools with 500 enrolment	4,50,000
10. Establishment of Vocational Schools with 300 enrolment	5,00,000
11. Establishment of Polytechnic with 6 technologies at Sahiwal	5,00,000
Total K-7—Special Schools	58,82,000
K-8—SCHOLARSHIPS	
Scholarships	1,20,00,000
Total K-8—Scholarships	1,20,00,000
K-9—MISCELLANEOUS	
1. Development of Urdu as Medium of instructions	2,00,000
2. Development of Lahore and Bahawalpur Museum	3,50,000
3. Swedish Pakistani Institute of Technology, Gujrat	15,47,000
Total K-9—Miscellaneous	20,97,000
Total-K—Education	8,59,82,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
M—PUBLIC HEALTH	
M-1—TOPOGRAPHICAL SURVEY	
Contingencies	2,50,000
Total M-1—Topographical Survey ..	2,50,000
M-2— DEVELOPMENT OF PHYSICAL PLANNING CELL	
Pay of Officers	75,300
Pay of Establishment	52,570
Travelling Allowance	12,590
Other Allowances and Honoraria	1
Contingencies	20
Lump Sum Provision	86 00
Total M-2—Development of Physical Planning Cell ..	2,62,000
M-3—REGIONAL DEVELOPMENT PLAN FOR LAHORE METROPOLITAN AREA	
Pay of Officers	39,040
Pay of Establishment	69,610
Travelling Allowance	15,000
Other Allowances and Honoraria	24,500
Contingencies	1,09,850
Total M-3—Regional Development Plan for Lahore Metropolitan Area ..	2,58,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation.	1970-71
	Budget Estimate
	Rs.
M-4—OUTLINE DEVELOPMENT PLAN FOR JHELUM AND GUJRAT	
Pay of Officers	36,560
Pay of Establishment	70,810
Travelling Allowance	10,450
Other Allowances and Honoraria	15,240
Contingencies	51,940
Total M-4—Outline Development Plan for Jhelum and Gujrat	1,85,000
M-5—OUTLINE DEVELOPMENT PLAN FOR GUJRANWALA, SIALKOT AND SHEIKHUPURA	
Pay of Officers	33,640
Pay of Establishment	66,620
Travelling Allowance	6,000
Other Allowances and Honoraria	14,890
Contingencies	71,850
Total M-5—Outline Development Plan for Gujranwala, Sialkot and Sheikhupura	1,93,000
Total M—Public Health	11,48,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONT'D.

Sub-heads and primary unit of appropriation	1970-71
	Budget Estimate
N—HEALTH SERVICES	Rs.
N-1—IMPROVEMENT OF BLOOD TRANSFUSION SERVICE	
Contingencies	5,44,000
Total N-1—Improvement of Blood Transfusion Service ..	5,44,000
N-2—EXPANSION AND IMPROVEMENT OF NISHTAR HOSPITAL MULTAN	
Contingencies	4,34,000
Total N-2—Expansion and Improvement of Nishtar Hospital Multan ..	4,34,000
N-3—IMPROVEMENT OF MAYO HOSPITAL, LAHORE.	
Contingencies	3,06,000
Total N-3—Improvement of Mayo Hospital, Lahore ..	3,06,000
N-4—PURCHASE OF EQUIPMENT FOR NEURO SURGERY UNIT LAHORE GENERAL HOSPITAL, LAHORE.	
Contingencies	50,000
Total N-4—Purchase of equipment for Neuro Surgery Unit, Lahore General Hospital, Lahore ..	50,000
N-5—STIPENDS AND SCHOLARSHIPS	
Scholarships	2,00,000
Stipends for probationer Nurses for Lahore General Hospital, Lahore ..	1,05,000
Stipends for Probationer Nurses of Urology Department, Mayo Hospital, Lahore ..	6,000
Stipends for Nurses of Lady Aitchison Hospital Lahore	57,000
Stipends for Probationer Nurses of Lady Willigdon Hospital, Lahore ..	11,000
Stipends for Nurses of B. V. Hospital, Bahawalpur	98,000
Stipends for Sir Ganga Ram Hospital, Lahore	1,11,000
Stipends for Nurses for Nishtar Hospital, Multan	1,35,000

Inclodes Foreign Exchange Component Rs. 5,44,000.
 Inclodes Foreign Exchange Component Rs. 3,80,000.
 Includes Foreign Exchange Component Rs. 3,06,000.

MAJOR HEAD : 63-B—DEVELOPMENT— CONTD. . .

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
N—HEALTH SERVICES	Rs.
N-5—STIPENDS AND SCHOLARSHIPS—contd.	
Scholarships	56,000
Stipends for training of Lady Health Visitor at Public Health School	1,11,000
Stipends for training of Dais, Nurse Dais and Midwives	1,38,000
Stipends for Radio Therapy Department, Mayo Hospital, Lahore	8,000
Stipends for Nurses in Midwifery, Nishtar Hospital Multan	35,000
Stipends for Nurses of Mayo Hospital, Lahore	1,60,000
Stipends to Nurses in Midwifery, Lady Aitchison Hospital, Lahore	36,000
Stipends for Nurse Midwifery Training Programme Lady Willingdon Hospital, Lahore	17,000
Midwifery Training for Nurses in Lady Aitchison Hospital, Lahore	21,000
Stipends for Para Medical School, Bahawalpur	54,000
Total N-5—Stipends and Scholarships	13,59,000
N-6—PURCHASE OF EQUIPMENT FOR DISTRICT HEADQUARTERS HOSPITAL, GUJRANWALA.	
Contingencies	91,000
Total N-6—Purchase of equipment for District Headquarters Hospital, Gujranwala.	91,000
N-7—UPGRADING OF CIVIL HOSPITAL, NAROWAL	
Contingencies—	50,000
Total N-7—Upgrading of Civil Hospital, Narowal	50,000
N-8—UPGRADING OF CIVIL HOSPITAL, PHALIA	
Contingencies	1,01,000
Total N-8—Upgrading of Civil Hospital, Phalia	1,01,000

MAJOR HEAD : 63-B—DEVELOPMENT—(CONTD.)

Sub-heads and primary unit of appropriation	1970-71
	Budget Estimate
	Rs.
N—HEALTH SERVICES	
N-9—PROVINCIAL HEADQUARTERS HOSPITAL— LAHORE INCLUDING FIREFIGHTING TEAM	
Contingencies	5,37,000
N-9—Provincial Headquarters Hospital, Lahore, including Fire fighting Team-	5,37,000
N-10—HEADQUARTERS HOSPITAL— BAHAWALPUR-INCLUDING FIREFIGHTING TEAM	
Contingencies	2,74,000
Total N-10—Headquarters Hospital, Bahawalpur including Firefighting team	2,74,000
N-11—CONTINUANCE OF SCHOOL HEALTH UNITS	
Lump Sum Provision	1,35,000
Total N-11—Continuance of School Health Units	1,35,000
N-12—B. C. G. CAMPAIGN	
Lump Sum Provision	7,58,000
Total N-12—B C G Campaign	7,58,000

MAJOR HEAD 63-E—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	R s.
N—HEALTH SERVICES	
N-13—CONTINUANCE OF 36 BEDDED T. B. WARDS AT DISTRICT HEADQUARTERS HOSPITALS	
Contingencies	18,000
Total N-13—Continuance of 36 Bedded T.B. Wards at District Headquarters Hospitals	18,000
N 14—EQUIPMENT FOR T.B. CLINICS	
Contingencies	2,60,000
Total N-14—Equipment for T.B. Clinics	2,60,000
N-15—SMALL POX ERADICATION PROGRAMME	
Lump Sum Provision	5,86,000
Total N-15—Small pox Eradication Programme	5,86,000
N-16—FIREFIGHTING TEAM AT MULTAN	
Contingencies	14,000
Total N-16—Firefighting Team at Multan	14,000
N-17—MALARIA ERADICATION PROGRAMME	
Lump Sum Provision	2,35,41,000
Total N-17—Malaria Eradication Programme	2,35,41,000
N-18—EXTENSION AND—MODERNIZATION OF SINGLE ROOMS	
Contingencies	4,00,000
Total N-18—Extension and Modernization of single rooms	4,00,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation		1970-71
		Budget Estimate
		Rs.
N—HEALTH SERVICES		
N-19—FAMILY PLANNING		
Lump Sum Provision		2,76,00,000
Total N-19—Family Planning		2,76,00,000
N-20—CONSTRUCTION OF NEW DISTRICT HEADQUARTERS HOSPITAL, JHANG PURCHASE OF EQUIPMENT		
Contingencies		1,00,000
Total N-20—New District Headquarters Hospital Jhang		1,00,000
N-21—CONSTRUCTION OF NEW TEHSIL HEADQUARTERS HOSPITAL, RAJANPUR PURCHASE OF EQUIPMENT		
Contingencies		50,000
Total N-21—New Tehsil Headquarters Hospital —Rajanpur		50,000
N-22—INSTALLATION OF ELECTION MICROSCOPE IN ANATOMY DEPARTMENT OF KING EDWARD MEDICAL COLLEGE, LAHORE.		
Contingencies		67,000
Total N-22—Installation of Election Microscope in Anatomy Department of King Edward Medical College Lahore.		67,000
N-23—MODERN EQUIPMENT AND APPARATUS FOR BASIC DEPARTMENT OF KING EDWARD MEDICAL COLLEGE, LAHORE		
Contingencies		3,00,000
Total N-23—Modern Equipment and apparatus for Basic Departments of King Edward Medical College—Lahore.		3,00,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
N—HEALTH SERVICES	
N—24—EQUIPMENT FOR LAHORE GENERAL, HOSPITAL, LAHORE	
Contingencies	Rs. 3,00,000
Total N-24—Equipment for Lahore General Hospital, Lahore ..	3,00,000
N. 25—EQUIPMENT FOR COBALT 60 THERAPY UNIT FOR MAYO HOSPITAL, LAHORE AND NISHTAR HOSPITAL MULTAN	
Contingencies	9,40,000
Total N-25—Equipment for Cobalt 60 Therapy Unit for Mayo Hospital, Lahore and Nishtar Hospital Multan	9,40,000
N-26—ESTABLISHMENT OF CARDIAC RESEARCH, MAYO HOSPITAL, LAHORE	
Contingencies	50,000
Total-N-26—Establishment of Cardiac Research Mayo Hospital, Lahore	50,000
N-27—STAFF EQUIPMENT FOR RESEARCH, K. E. M. COLLEGE, LAHORE	
Contingencies	5,71,000
Total-N-27.—Staff Equipment for Research, Mayo Hospital, Lahore	5,71,000
N-28—PURCHASE OF AMBULANCE FOR LAHORE GENERAL HOSPITAL LAHORE	
Contingencies	41,000
Total-N-28—Purchase of Ambulance for Lahore General, Hospital Lahore	41,000
Total-N—Health Services	5,94,77,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1970-71 Budget Estimate
O—AGRICULTURE	Rs.
O-1—SHIFTING, EXPANSION AND INTENSIFICATION OF AGRICULTURAL RESEARCH AND INTRODUCTION OF NEW SECTIONS AT AYUB AGRICULTURAL INSTITUTE LYALLPUR.	
Pay of Officers ..	2,46,220
Pay of Establishment ..	5,31,810
Travelling Allowance ..	50,500
Other Allowances and Honoraria ..	1,68,260
Contingencies ..	2,53,210
Total O-1 Shifting, expansion and Intensification of Agricultural Research and introduction of New sections at Ayub Agricultural Research Institute, Lyallpur.	12,50,000
O-2—SCHEME FOR CONVERSION OF FIELD ASSISTANTS COURSE INTO TWO YEARS DIPLOMA COURSE AT AGRICULTURAL TRAINING INSTITUTE, RAHIMYAR KHAN.	
Pay of Officers ..	25,440
Pay of Establishment ..	7,280
Travelling Allowance ..	4,800
Other Allowances and Honoraria ..	2,700
Contingencies ..	17,800
Stipends ..	20,000
Total O-2—Schemes for conversion of Field Assistants Course into two years, Diploma Course at Agricultural Training Institute, Rahimyar Khan.	78,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units, of appropriation.	1970-71 Budget Estimate
	Rs.
0—AGRICULTURE	
0—3—ACCELERATED RICE IMPROVEMENT AND PRODUCTION PROJECT, RICE FARM, KALA SHAH KAKU	
Pay of Officers ..	1,56,600
Pay of Establishment ..	85,260
Travelling Allowance ..	20,000
Other Allowances and Honoraria ..	19,300
Contingencies ..	3,31,400
Total 0—3—Accelerated Rice Improvement and Production Project, Rice Farm, Kala Shah Kaku.	6,12,160
0—4—FRUIT DEVELOPMENT PROGRAMME AND IMPORT OF PLANTS	
Pay of Officers ..	15,180
Pay of Establishment ..	20,050
Travelling Allowance ..	15,000
Other Allowances and Honoraria ..	8,500
Contingencies ..	64,270
Total 0-4—Fruit Development Programme and Import of Plants ..	1,23,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
O—AGRICULTURE	
O-5—REPLACEMENT OF BULLOCKS BY TRACTORS AT GOVERNMENT FARMS	
Pay of Officers	
Pay of Establishment	41,440
Travelling Allowance	4,400
Other Allowances and Honoraria	9,960
Contingencies	1,40,200
Total O-5—Replacement of Bullocks by Tractors at Government Farms	1,96,000
O-6—CONTINUANCE OF THE SCHEME FOR PLANT PROTECTION	
Contingencies	1,54,20,000
Total O-6—Continuance of the scheme for Plant Protection	1,54,20,000
O-7—CONTINUANCE OF SCHEME FOR THE AWARD OF SCHOLARSHIPS	
Scholarships	1,53,000
Total O-7—Continuance of scheme for the award of Scholarships	1,53,000

Includes Foreign Exchange Component

1,54,20,00

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
O—AGRICULTURE	
	Rs.
O—14—CONTINUANCE OF SCHEME FOR MICROPLOT TRIALS OF WHEAT VARIETIES	
Pay of Officers	16,180
Pay of Establishment	34,220
Travelling Allowance	9,000
Other Allowances and Honoraria	7,600
Contingencies	2,00,000
Total O—14—Continuance of scheme for the Micro plot Trials of wheat varieties.	2,67,000
O—16—CONTINUANCE OF SCHEMES FOR THE GRADING OF AGRICULTURAL PRODUCE UNDER PAK-MARK	
Pay of Officers	4,200
Pay of Establishment	17,880
Travelling Allowance	500
Other Allowances and Honoraria	2,500
Contingencies	53,290
Total O—16—Continuance of scheme for the Grading of Agricultural Produce under Pak. Mark.	79,000
O-AGRICULTURE	
O-17—CONTINUANCE OF SCHEME FOR CONVERSION OF FIELD ASSISTANTS TRAINING COURSE FROM ONE YEAR INTO TWO YEARS AT A.T.I., SARGODHA.	Rs.
Pay of Officers	22,440
Pay of Establishment	5,800
Travelling Allowance	1,000
Other Allowances and Honoraria	3,180
Contingencies	15,500
Stipends	30,000
Total-17—Continuance of scheme for conversion of Field Assistants Training Course from one year into two years at A.T.I., Sargodha	78,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
	Rs.
O-19 SCHEME FOR ADDITIONAL TUBE-WELL DRILLING CAPACITY	
Pay of Officers	8,400
Pay of Establishment	74,490
Travelling Allowance	10,000
Other Allowances and Honoraria	37,000
Contingencies	70,110
Total-O-19—Scheme for additional tube-wells drilling capacity	2,00,000
O-20. SCHEME FOR CO-ORDINATED PROJECT FOR ACCELERATED IMPROVEMENT OF MAIZE AND MILLETS	
Pay of Officers	1,09,980
Pay of Establishment	95,820
Travelling Allowance	10,000
Other Allowances and Honoraria	12,000
Contingencies	6,11,000
Total-O-20—Scheme for Co-ordinated Project for accelerated improvement of maize and millets	8,38,000
O-21—SCHEME FOR THE IMPROVEMENT OF SALINE AND ALKALINE SOIL WITH GYPSUM	
Pay of Officers	38,400
Pay of Establishment	12,000
Travelling Allowance	18,63
Other Allowances and Honoraria	6,00,710
Contingencies	6,69,740
Total-O-21—Scheme for the Improvement of Saline and Alkaline Soil with Gypsum	6,69,740
O-22—CONTINUANCE OF SCHEME FOR THE REQUIREMENT OF STAFF FOR THE PURCHASE COMMITTEE OF AGRICULTURE DEPARTMENT	
Pay of Officers	35,290
Pay of Establishment	20,080
Travelling Allowance	20,000
Other Allowances and Honoraria	15,000
Contingencies	1,68,630
Total-O-22—Continuance of scheme for the requirement for staff of purchase Committee of Agriculture Department	2,59,000

MAJOR HEAD 63-B—DEVELOPMENT—CONTD..

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
O-AGRICULTURES	
Rs.	
O-25—ACCELERATED PATATO IMPROVEMENT AND PRODUCTION PROJECT	
Pay of Officers	18,000
Pay of Establishment	22,870
Travelling Allowance	9,200
Other Allowances and Honoraria	9,000
Contingencies	80,930
Total O-25—Accelerated Patato Improvement and Production Project ..	1,40,000
O-26—ESTABLISHMENT OF PLANT PROTECTION INSTITUTE AT LYALLPUR	
Pay of Officers	1,72,500
Pay of Establishment	1,78,380
Travelling Allowance }	30,000
Other Allowances and Honoraria	42,000
Contingencies	4,67,120
Total O-26—Establishment of Plant Protection Institute at Lyallpur ..	*8,90,000
O-27—SUBSIDY FOR SINKING OF DIESEL TUBEWELLS	
Subsidy	45,71,000
Total-O-27-Subsidy for the sinking of diesel tubewells	45,71,000

* Includes Foreign Exchange Component Rs. 8,00,000

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
O-AGRICULTURE	
Rs.	
O-28—ACCELERATED OIL SEED IMPROVEMENT AND PRODUCTION PROGRAMME	
Pay of Officers	21,000
Pay of Establishment.. .. .	62,100
Travelling Allowance	8,000
Other Allowances and Honoraria	15,000
Contingencies	1,78,900
Total O-28—Accel rated Oil Seed Improvement and Production Programme	2,85,000
O-29—ACCELERATED GRAM AND OTHER PULSES PROGRAMME	
Pay of Officers	38,400
Pay of Establishment.. .. .	56,640
Travelling Allowance	7,000
Other Allowances and Honoraria	10,000
Contingencies	1,54,960
Total O-29—Accelerated Gram and Other Pulses Programme	2,67,000
O-30—WHEAT IMPROVEMENT PROJECT IN RAIN FED AREAS	
Pay of Officers	13,100
Pay of Establishment.. .. .	18,400
Travelling Allowance	4,500
Other Allowances and Honoraria	3,000
Contingencies	4,74,000
Total O-30 Wheat Improvement Project in rain Fed Areas	5,13,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
O—AGRICULTURE	
O—UTILIZATION OF THE SERVICES OF AGRONOMIST FROM NORWAY	
Pay of Officers	
Pay of Establishment	4,760
Travelling Allowance	1,000
Other Allowances and Honoraria	2,800
Contingencies	49,440
Total-O—Utilization of the Services of Agronomist from Norway	58,000
Total-O—Agriculture	3,71,92,060

MAJOR HEAD :63-B—DEVELOPMENT— CONTD.

	1970-71
Sub-heads and primary units of appropriation	Budget Es'timate
	Rs.
P—VETERINARY	
P-1—Development of Bahawalpur Zoo—	
Grant-in-Aid	13,000
Total P-1—Development of Bahawalpur Zoo ..	13,000
P-2—Provision of Medicines in 1500 Union Councils where Stock Assistants have been provided—	
Contingencies	6,50,000
Total P-2—Provision of Medicines in 1500 Union Councils where Stock Assistant have been provided.	6,50,000
P-3—Establishment of Poultry Rearing and Demonstration Units Rawalpindi, Lahore and Multan.—	
Contingencies	50,000
Total P-3—Establishment of Poultry Rearing and Demonstration Units Rawalpindi, Lahore and Multan.	50,000
P-4—Provision of additional staff and facilities at the existing Veterinary Hospitals and Dispensaries	
Pay of Establishment	3,90,280
Travelling Allowance	90,000
Other Allowances and Honoraria	67,100
Contingencies	45,620
Total P-4—Provisions of additional staff and facilities at the existing Veterinary Hospitals and Dispensaries.	5,93,000

MAJOR HEAD 63—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation.	1970-71
	Budget Estimate
P—VETERINARY	Rs.
P-5—Provision of staff to the New Hospitals and Dispensaries—	
Pay of Establishment	1,74,540
Travelling Allowance }	29,110
Other allowances and Honoraria	20,500
Contingencies	3,850
Total P-5—Provision of staff to the New Hospitals and Dispensaries	2,28,000
P-6—Improvement of breeding activities on key village basis—	
Pay of Establishment	8,800
Travelling Allowance	600
Other allowances and Honoraria	710
Contingencies	61,890
Total P-6—Improvement of breeding activities on key-village basis	72,000
P-7—POST GRADUATE TRAINING FELLOWSHIPS IN ANIMAL PRODUCTION, RESEARCH AND EXTENSION—Scholarships	
Total P-7—Graduate Fellowships in Animal Production, Research and extension.	75,000
	75,000
P-8—EMPLOYMENT OF 1500 STOCK ASSISTANTS AT UNION COUNCILS LEVEL FOR THE CONTROL AND ERADICATION OF CONTAGIOUS AND INFECTIOUS DISEASES.	
Pay of Establishment	3,79,000
Travelling Allowance	18,000
Other Allowances and Honoraria	1,50,000
Contingencies	1,00,000
Total P-8—Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	6,47,000

MAJOR HEAD 63-B— DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
P.—VETERINARY	
P-9—Pak-Danish Livestock Research Development and Demonstration Station, Bahawalnagar—	
Pay of Officers	4,200
Pay of Establishment	44,640
Travelling Allowance	1,000
Other Allowances and Honoraria	8,470
Contingencies	6,65,690
Total P-9—Pak-Danish Livestock Research Development and Demonstration Station, Bahawalnagar.	7,24,000
P-10—Provision of Library Books and Laboratory Equipments to Directorate of Livestock Farms —	
Contingencies	*87,000
Total P-10—Provision of Library Books and Laboratory Equipments to Directorate of Livestock Farms.	87,000
P-11—Lahore Milk Supply Schemes—	
Subsidy	5,00,000
Total P-11—Lahore Milk Supply Scheme	5,00,000

*Includes Foreign Exchange Component Rs. 50,000.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
P—VETERINARY	
P-12—INCREASED BROILER PRODUCTION	
Pay of Officers	12,400
Pay of Establishment	12,920
Travelling Allowances	7,000
Other Allowances and Honoraria	9,360
Contingencies	50,320
Total-P-12—Increased Broiler Production	1,92,000
P-13—STUDY OF JOHNES DISEASE OF LIVESTOCK IN	
Pay of Officers	5,460
Pay of Establishment	5,960
Travelling Allowance	2,000
Other Allowances and Honoraria	2,440
Contingencies	2,140
Total-P-13—Study of Johnes Disease of Livestock	18,000
P-14—STUDY OF ANAEROBIC DISEASE OF LIVESTOCK	
Pay of Officers	5,460
Pay of Establishment	5,090
Travelling Allowance	1,600
Other Allowances and Honoraria	2,010
Contingencies	9,840
Total-P-14—Study of Anaerobic Disease of Livestock	24,000
P-15—SETTING UP OF VETERINARY RESEARCH INSTITUTE LAHORE	
Pay of Officers	7,000
Pay of Establishment	37,100
Travelling Allowance	3,000
Other Allowances and Honoraria	11,900
Contingencies	7,000
Total 15. P—Setting up of Veterinary Research Institute, Lahore.	66,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
P—VETERINARY	Rs.
P-16—Foot and Mouth Disease Research Centre, Lahore—	
Pay of Officers	6,780
Pay of Establishment	30,460
Travelling Allowance	3,330
Other Allowances and Honoraria	10,700
Contingencies	24,760
Total P-16—Foot and Mouth Disease Research Centre, Lahore..	76,000
P-17—Destruction of Wild Boars (U.N. Aided Scheme)—	
Contingencies	1,000
Total P-17—Destruction of Wild Boars	1,000
P-18—Modernization of Animal Health Laboratories and Veterinary Research—	
Pay of Officers	2,32,500
Pay of Establishment	22,860
Travelling Allowance	6,160
Other Allowances and Honoraria	10,020
Contingencies	1,33,460
Total P-18—Modernization of Animal Health Laboratories	4,05,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
P—VETERINARY	
P-19—Modernization of existing Poultry Farms at Lahore—	
Pay of Establishment	2,300
Travelling Allowance	600
Other Allowances and Honoraria	
Contingencies	61,100
Total P-19—Modernization of Poultry Farms, Lahore	64,000
P-20—Grant-in-Aid to the National Horse and Cattle Show, Lahore—	
Grant-inAid	1,00,000
Total P-20—Grant-in.aid to the National Horse and Cattle Show, Lahore	1,00,000
P-21—Development of Lahore Zoo—	
Grant-in-Aid	5,20,000
Total P-21—Development of Lahore Zoo	5,20,000
P-22—Grant of Scholarships to the students for studies at the College of Animal Husbandry, Lahore—	
Scholarships	2,21,000
Total P-22—Grant of Scholarship to the students for studies at the College of Animal Husbandry, Lahore	2,21,000

Includes Foreign Exchange Component Rs. 85,000

MAJOR HEAD 63-B—DEVELOPMENT—CONTD

Sub-head and primary units of appropriation	1970-71 Budget Estimate
P—VETERINARY	Rs.
P-23—Additions and Improvements at the College of Animal Husbandry, Lahore	
Grant-in-Aid	*49,000
Total-P-23—Additions and Improvements at the College of Animal Husbandry, Lahore.	40,000
P-24—Provision of transport facilities at the College of Animal Husbandry, Lahore—	
Grant-in-Aid	1,52,000
Total-P-24—Provision of transport facilities the College of Animal Husbandry—Lahore	1,52,000
P-25—Comprehensive Scheme for Livestock Production Research Institute—	
Pay of Officer	73,200
Pay of Establishment	1,25,700
Travelling Allowance	20,000
Other Allowances and Honoraria	39,300
Contingencies	1,76,800
Total-P-25—Comprehensive Scheme for Livestock Production Research Institute.	4,35,000
P-26—Artificial Insemination Project—	
Pay of Officers	57,000
Pay of Establishment	2,93,760
Travelling Allowance	48,000
Other Allowances and Honoraria	1,24,000
Contingencies	9,28,240
Total-P-26—Artificial Insemination Project	14,51,000

Includes Foreign Exchange Component Rs. 30,000:

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

	1970-71
Sub-heads and primary units of appropriation	Budget Estimate
	Rs.
P—VETERINARY	
P-27—SCHEME FOR ESTABLISHMENT OF NEW DEPARTMENTS IN THE COLLEGE OF ANIMAL HUSBANDRY LAHORE	
Grant-in-Aid	2,00,000
Total P-27—Scheme for Establishment of New Departments in the College of Animal Husbandry Lahore	2,00,000
Total-P—Veterinary	76,04,000

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation.	1970-71
	Budget Estimate
	Rs.
R—INDUSTRIES	
R-1—Scholarship for Industrial and Technical Schools—	
Scholarships	27,000
Total R-1—Scholarships for Industrial and Technical Schools	27,000
R-2—West Pakistan Quality Control Organization—	
Pay of Officers	25,800
Pay of Establishment	24,490
Travelling Allowance	5,360
Other Allowances and Honoraria	10,990
Contingencies	1,00,000
Total R-2—West Pakistan Quality Control Organization	1,66,640
R-3—Re-organization of Government Industrial Research Laboratory, Lahore—	
Pay of Officers	67,560
Pay of Establishment	63,810
Travelling Allowance	10,000
Other Allowances and Honoraria	24,240
Contingencies	*3,95,000
Total R-3—Re-organization of Government Industrial Research Laboratory Lahore.	5,60,610
R-4—Government Wool Spinning and Weaving Development cum-Training Centre, Jhang—	
Contingencies	*4,20,000
Total R-4—Government Wool Spinning and Weaving Development cum-Training Centre, Jhang.	4,20,000

*Includes Foreign Exchange Component Rs. 2,90,000

†Includes Foreign Exchange Component Rs. 3,50,000.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
R—INDUSTRIES	
R-5—Industrial Survey in the Bureau of Statistics—	
Pay of Officers	43,500
Pay of Establishment	42,500
Travelling Allowance	22,500
Other Allowances and Honoraria.. .. .	18,240
Contingencies	63,000
Total R-5—Industrial Survey in the Bureau of Statistics	1,89,740
R-6—Research and Development Unit for Electrical and Metal Industries—	
Contingencies	*9,50,000
Total R-6—Research and Development Unit for Electrical and Metal Industries.	9,50,000
Total R—Industries	23,13,990

*Includes Foreign Exchange Component Rs. 5,00,000.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

	1970-71
	Budget Estimate
	Rs.
Sub-heads and primary units of appropriation	
S—MISCELLANEOUS DEPARTMENTS	
S-2—SOCIAL WELFARE	
S-2—(1) Continuance of 27 Urban Community Development Project —	
Pay of Officers	1,75,440
Pay of Establishment	1,26,650
Travelling Allowance	5,460
Other Allowances and Honoraria	13,260
Contingencies	46,900
Total S-2—(1) Continuance of 27 Urban Community Development Projects	3,67,710
S-2 (2)—Grant-in-Aid to the Social Welfare Council, Lahore	
Grant-in-Aid	4,50,000
Total S-2—(2) Grant-in-Aid to the Social Welfare Council, Lahore	4,50,000
S-2 (3)—Continuance of Home for Destitute and Under Privileged Women, Rawalpindi—	
Pay of Officers	13,440
Pay of Establishment	10,470
Travelling Allowance	2,920
Other Allowances and Honoraria	2,780
Contingencies	38,400
Total S-2 (3) —Continuance of Home for Destitute and Under Privileged Women, Rawalpindi	68,010

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD

Sub-heads and primary units of appropriation	1970-71
Budget Estimate	Rs.
S-2 (4)—Continuance of Urban Community Development Projects at Rawalpindi—	
Pay of Officers	59,120
Pay of Establishment	13,100
Travelling Allowance	4,000
Other Allowances and Honoraria	4,000
Contingencies	18,980
Total S-2 (4)—Continuance of Urban Community Development Projects at Rawalpindi	99,200
S-2 (5)—Continuance of Child Welfare and In-service Training Institute, Lahore—	
Pay of Officers	47,760
Pay of Establishment	21,590
Travelling Allowance	3,440
Other Allowances and Honoraria	9,420
Contingencies	50,000
Total S-2 (5)—Continuance of Child Welfare and In-service Training Institute, Lahore	1,32,210
S-2 (6)—Continuance of 48 Urban Community Development Projects—	
Pay of Officers	3,98,330
Pay of Establishment	2,66,080
Travelling Allowance	41,390
Other Allowances and Honoraria	85,200
Contingencies	1,24,000
Total S-2 (6)—Continuance of 48 Urban Community Development Projects	15,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
S—MISCELLANEOUS DEPARTMENT	
B-2—SOCIAL WELFARE	
S-2 (7)—Continuance of Statistics, Survey and Research Unit	Rs.
Pay of Officers	21,810
Pay of Establishment	8,030
Travelling Allowance	1,850
Other Allowances and Honoraria	1,500
Contingencies	8,900
Total S-2 (7)—Continuance of Statistics Survey and Research Unit ..	42,090
S-2 (8)—Continuance of Child Welfare Cell in the Directorate of Social Welfare, Lahore—	
Pay of Officers	25,220
Pay of Establishment	3,440
Travelling Allowance	1,500
Other Allowances and Honoraria	3,560
Contingencies	8,400
Total S-2 (8)—Continuance of Child Welfare Cell in the Directorate of Social Welfare, Lahore	42,120
S-2 (9)—Continuance of Pilot Rural Community Development Projects—	
Pay of Officers	1,70,630
Pay of Establishment	2,36,120
Travelling Allowance	22,180
Other Allowances and Honoraria	24,540
Contingencies	2,01,250
Stipends	1,02,600
Total S-2 (9)—Continuance of Pilot Rural Community Development Projects ..	7,57,320

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
S-2 (10)—Continuance of Welfare Home for the training and Rehabilitation of Beggars, Lahore—	Rs.
Pay of Officers	20,910
Pay of Establishment	15,460
Travelling Allowance	1,390
Other Allowances and Honoraria	3,160
Contingencies	84,190
Total S-2 (10)—Continuance of Welfare Home for the Training and Rehabilitation of Beggars, Lahore	1,25,110
S-2 (11) Continuance of School Social Work Projects—	
Pay of Officers	55,910
Pay of Establishment	26,160
Travelling Allowance	960
Other Allowances and Honoraria	4,000
Contingencies	44,070
Total -S-2 (11) Continuance of School Social Works Projects	1,31,100
S-2(12) Continuance of Mothers and Childrens Home for 30 Family Units	
Pay of Officers	14,640
Pay of Establishment	31,250
Travelling Allowance	2,400
Other Allowances and Honoraria	1,800
Contingencies	60,910
Total S-2(12) Continuance of Mothers and Childrens Home for 30 Family Units	1,11,000

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
S—MISCELLANEOUS DEPARTMENTS	
<i>S-2—Social Welfare</i>	
S-2(13) Continuance of Abandoned Babies and Destitute Childrens Home, Rawalpindi—	
Pay of Officers	12,250
Pay of Establishment	16,420
Travelling Allowance	1,700
Other Allowances and Honoraria	2,160
Contingencies	56,400
Total S-2 (13) Continuance of Abandoned Babies and Destitute Childrens Home, Rawalpindi.	88,930
S-2(14)—Continuance of Model Orphanages at Lahore—	
Pay of Officers	11,500
Pay of Establishment	14,280
Travelling Allowance	1,750
Other Allowances and Honoraria	2,100
Contingencies	20,600
Total S-2 (14) Continuance of Model Orphanages at Lahore	50,230

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
S—MISCELLANEOUS DEPARTMENTS	
<i>S-2—Social Welfare</i>	
Rs.	
S-2 (15) Supervisory Services for Voluntary Community Development ..	
Pay of Officers	47,300
Pay of Establishment	37,210
Travelling Allowance	10,160
Other Allowances and Honoraria	6,000
Contingencies	44,000
Total S-2 (15)—Supervisory Services for Voluntary Community Development ..	1,44,670
S-2 (16)—Society for the Blind—	
Grant-in-aid	1,22,000
Total—S-2(16) Society for the Blind ..	1,22,000
Total S-2—Social Welfare ..	36,46,700
S-3—MANPOWER AND EMPLOYMENT	
<i>S-3 (1)—Technical Training Centre, Gulberg</i>	
Contingencies	8,60,000
Total S-3— (1)—Technical Training Centre, Gulberg	8,60,000
<i>S-3 (2)—Pilot Research Project for Rural Employment Promotion</i>	
Pay of Officers	54,600
Pay of Establishment	44,300
Travelling Allowance	14,000
Other Allowances and Honoraria	19,460
Contingencies	37,840
Total S-3 (2)—Pilot Research Project for Rural Employment Promotion ..	1,70,200
Total S-3—Manpower and Employment	10,30,200

*Includes Foreign Exchange Component Rs. 7,00,000.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
	Rs.
S—MISCELLANEOUS DEPARTMENTS	
S-4—NATIONAL INSTITUTE OF PUBLIC ADMINISTRATION	
Grant-in-Aid to the NIPA for the construction of building	6,00,000
Total-S-4—National Institute of Public Administration	6,00,000
S-5—FUELS AND MINERALS	
S-5 (1) Investigation and Survey in the Mineral Development—	
Contingencies	5,00,000
Total-S—5 (1) Investigation and Survey in the Mineral Development	5,00,000
Total-S-5—Fuels and Minerals	5,00,000
Total-S—Miscellaneous Departments	57,76,900

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71 Budget Estimate
	Rs.
T—CIVIL WORKS	
T-7—ADMINISTRATION OF JUSTICE	
Construction of New Tubewell and 10,000 gallons Reservoir in High Court, Lahore	46,000
Construction of a brick wall with iron fencing in place of barbed wire around the High Court Premises, Lahore	24,000
Providing Water supply sanitary Installation and Sewerage System in Sessions Court Building, Jind House, Lahore	20,000
Construction of suitor shed in West Pakistan High Court, Lahore	11,000
Total T-7—Administration of Justice	1,01,000
T-11—EDUCATION	
Minor Works	10,00,000
Total T-11—Minor Works	10,00,000
T-12—HEALTH SERVICES	
Provision of new tubewell in Services Hospital, Lahore	60,000
Construction of two Medical Officers Quarters at District Headquarters Hospital, Campbellpur	10,000
Construction of Mortuary at Government Rural Dispensary	6,000
Sinking of additional tubewell in the District Headquarters Hospital, Muzaffargarh	19,000
Construction of a Library Hall for King Edward Medical College, Lahore	87,000
Construction of quarters for Khateeb, Muazan and two cycle stands in Nishtar College, Multan	84,000
Construction of Government Dispensary, Gardari (Jhelum)	95,000
Installation Laundry Plant, Bahawalpur	21,000
Minor Works	9,81,000
Total T-12—Health Services	13,63,000

MAJOR HEAD 63-B—(DEVELOPMENT—CONTR.)

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
T-14—AGRICULTURE	
Accelerated Gram and other Pulses Improvement Programme—Construction of two quarters and one small store	55,000
Total T-14—Agriculture	55,000
T-17—INDUSTRIES	
Minor Works (Non-Residential)	53,000
Total T-17—Industries	53,000
T-19—STATIONERY AND PRINTING	
Construction of Press Managers Residence at Kot Lakhpat	80,000
Providing false ceiling and R.C.C. Roofing in the Machine Room of Government Press, Bahawalpur	29,000
Minor Works	53,000
Total T-19—Stationery and Printing	1,62,000
T-20—FISHERIES	
Development of Fisheries in Dams and Reservoirs Rawalpindi	12,400
Total T-20—Fisheries	12,400
T-24—(i) COMMUNICATIONS PROVINCIAL	
Construction of new 12' span bridge (Bridge No. 12)51 on Rawalpindi, Murree, Kashmir Road	53,000
Minor Works	3,00,000
Total T-24—(i) Communications Provincial	3,53,000
TOOLS AND PLANT	
Tools and Plant <i>pro rata</i> Buildings	2,000
Tools and Plant <i>pro rata</i> Communications;	1,000
3,000	1,000
Total Tools and Plant	7,000
Total T—Civil Works	31,0,640

MAJOR HEAD 63-B—DEVELOPMENT—CONT.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs
U—MISCELLANEOUS	
U—1 (1) FISHERIES	
<i>U—Planning and Evaluation Cell for the Directorate of Fisheries</i>	
Pay of Officers	5,880
Pay of Establishment	13,520
Travelling Allowance	500
Other Allowances and Honoraria	4,500
Contingencies	600
Total U—1 (1) Planning and Evaluation Cell for the Directorate of Fisheries ..	25,000
<i>U—1 (2) Research Institute for Fisheries at Chhenawan</i>	
Pay of Officers	30,240
Pay of Establishment	27,780
Travelling Allowance	3,580
Other Allowances and Honoraria	7,560
Contingencies	33,500
Total U—1 (2) Research Institute for Fisheries at Chhenawan ..	1,02,660

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
U—MISCELLANEOUS	Rs.
U-1—FISHERIES	
<i>U—1 (3) Utilization of Abandoned Irrigation Canals for Fish Culture</i>	
Pay of Establishment .. .. .	.. .. .
Travelling Allowance .. .. .	.. .. .
Other Allowances and Honoraria .. .. .	.. .. .
Contingencies	24,000
Total U—1 (3) Utilization of abandoned Irrigation Canals for Fish Culture ..	24,000
<i>U—1 (4) Development of Lakes for Fish Production</i>	
Pay of Officers	7,800
Pay of Establishment	16,150
Travelling Allowance	6,120
Other Allowances and Honoraria	9,790
Contingencies	1,16,320
Total U—1 (4) Development of Lakes for Fish Production ..	1,56,180
Pay of Officers .. .. .	.. .. .
Pay of Establishment	5,890
Travelling Allowance	500
Other Allowances and Honoraria	1,680
Contingencies	9,870
Total U-1 (5)—Development of Fisheries in Dams and Reservoirs ..	17,940
<i>U-1 (6)—Additional Research facilities at Chhenawan</i>	
Pay of Officers	7,260
Pay of Establishment	3,710
Travelling Allowance	1,500
Other Allowances and Honoraria	1,240
Contingencies	22,240
Total U-1 (6)—Additional Research facilities at Chhenawan ..	35,950

MAJOR HEAD : 63-B— DEVELOPMENT— CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
U—MISCELLANEOUS	
U-1—FISHERIES	
<i>U-1 (7)—Establishment of Fish Seed Farms and Nurseries</i>	
Pay of Officers	9,600
Pay of Establishment	27,100
Travelling Allowance	3,000
Other Allowances and Honoraria	6,400
Contingencies	24,900
Total U-1 (7)— Establishment of Fish Seed Farms and Nurseries ..	71,000
Total U—Fisheries ..	4,32,730
U-2—WATER ALLOCATION AND RATES CELL	
Pay of Officers	54,710
Pay of Establishment	36,930
Travelling Allowance	11,000
Other Allowances and Honoraria	69,260
Contingencies	55,100
Total-U-2—Water Allocation and Rates Cell ..	2,27,000
U-3—TRANSPORT SURVEY AND RANGE TRANSPORT DEVELOPMENT IN WEST PAKISTAN	
Pay of Officers	72,440
Pay of Establishment	1,14,110
Travelling Allowance	30,000
Other Allowances and Honoraria	65,000
Contingencies	1,19,300
Total-U-3—Transport Survey and Range Transport Development in West Pakistan.	4,00,850
U-4—CONTRIBUTION TO THE EMPLOYEES WELFARE FUND ON ACCOUNT OF GROUP INSURANCE	
Contribution to the Employees Welfare Fund on account of Group Insurance	4,87,370
Total-U-4—Contribution to the Employees Welfare Fund on account of Group Insurance.	4,87,370

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1970-71
	Budget Estimate
	Rs.
U-5—Engagement of Computer Services and Augmenting of the Data Processing capacity of the Bureau of Statistics—	
Pay of Officers	1,50,600
Pay of Establishment	67,690
Travelling Allowance	7,000
Other Allowances and Honoraria	46,890
Contingencies	2,44,000
Total-U-5—Engagement of Computer Services and Augmenting the Data Processing capacity of the Bureau of Statistics.	5,16,180
U-6—Research Cell for the Fourth Plan in the Planning and Development Department.	
Pay of Officers	67,000
Pay of Establishment	14,000
Travelling Allowance	9,500
Other Allowances and Honoraria	3,800
Contingencies	20,200
Total U.6.—Research Cell for the Fourth Plan in the Planning and Development Department	1,14,500
Total-U-Miscellaneous	21,78,630

IRRIGATION CAPITAL

		Rs.	
Charged		--	--
New Expenditure	{ Recurring	..	..
	{ Non-Recurring	..	3,05,24,000
Other Expenditure	{ Recurring	..	..
	{ Non-Recurring	..	(—)13,46,800
Total		2,91,77,200	

MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT EXCLUDING ESTABLISHMENT CHARGES

Head of Department—Secretary Irrigation and Power Department.

	1970-71
	Budget Estimate
	Rs.
68—Construction of Irrigation Works, etc.	2,91,77,200
Total : 68—Construction of Irrigation Works, etc.	2,91,77,200

Note—The above estimates do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.

Receipts and Recoveries on Capital Account	2,78,000
Net Total : 68—Construction of Irrigation Works, etc.	2,88,99,200

	1970-71
	Budget Estimate
	Rs.
Details of Recoveries—	
Open Canals	—41,000
Taunsa Barrage Project.. .. .	* -2,37,000
Rounding .. .. .	.. .. .
Total Recoveries	(—)2,78,000

**MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT EXCLUDING
ESTABLISHMENT CHARGES**

SUMMARY (Gross)	
(1) Open Canal	2 08,25 200
(2) Rasul Tube-wells Project	5,05,000
(3) Taunsa Barrage Project	42,00,000
(4) Thal Project	23,45,000
(5) Mona Reclamation Project	13,02,000
Gross Total Works Outlay—68	2,91,77,200

*Foreign grant (Non-rupee)—U.S. AID GRANT.

MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION

						1970-71		
						BUDGET ESTIMATE		
						Works Outlay	Establish- ment Charges	Total
SUMMARY (NET)						Rs.	Rs.	Rs.
(1)	Open Canals	..	..	..	..	2,07,84,200	29,03,460	2,36,90,660
(2)	Rasul Tube-well Project	..	..	..	..	5,05,000	13,71,400	18,76,400
(3)	Balloki-Suleimanki Link	..	..	..	..		1,44,800	1,44,800
(4)	Taunsa Barrage Project	..	..	..	..	39,63,000	5,20,700	44,83,700
(5)	Marala-Ravi Link	..	..	..	..		2,37,600	2,37,600
(6)	Thal Project	..	..	..	..	23,45,000		23,45,000
(7)	Mona Reclamation Project	..	..	..	..	13,02,000		13,02,000
						2,88,99,200	51,80,960	3,40,80,160

**MAJOR HEAD: 68—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT
EXCLUDING ESTABLISHMENT CHARGES—A—IRRIGATION WORKS.—(OPEN CANALS**

Head of Department—Secretary, Irrigation and Power Department

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
(1) PRODUCTIVE	
B—Works ..	2,45,95,000
C—Extraordinary Replacement ..	4,15,000
D—Survey and Investigation ..	1,16,000
E—Tools and Plant ..	6,09,700
F—Suspense ..	—52,50,800
Rounding ..	..
Gross Total (1) Productive ..	2,04,84,900
G—Deduct—Receipts and Recoveries on Capital Account ..	—41,000
Net Total (1)—Productive ..	2,04,43,900
(2) UNPRODUCTIVE	
H—Works ..	3,36,000
I—Extraordinary Replacement ..	..
J—Survey and Investigation ..	..
K—Tools and Plant ..	4,300
L—Suspense ..	..
Rounding ..	..
Gross Total (2) Unproductive ..	3,40,300
M—Deduct—Receipts and Recoveries on Capital Account ..	..
Net Total (2) Unproductive ..	3,40,300
Net Total 68—Irrigation Works ..	2,07,84,200

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, WORKS—ETC.—
A—IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS

	1970-71
	Budget Estimate
B—WORKS	
B-(1)—CENTRAL BARI DOAB CANAL	
	Rs
Constructing Pandoke Drainage System	12,00,000
Remodelling Hudhara Drain R. D. 140,000 to 34,500 (Phase II).	15,00,000
Constructing Charar Drainage System	2,00,000
Remodelling and extending Satokotla Drain	1,00,000
Remodelling Ahlu Drain	36,000
Constructing of Raiwind Drainage System	10,00,000
Construction of Chathienwala Drain	3,00,000
Construction of Ibrahimabad Drain	25,000
Remodelling Khana Drain	50,000
Constructing Kingra seepage drain	80,000
Construction S. D. O's residence at Mustafabad	22,000
Constructing 12 wide bridge at R.D. 262,000	30,000
Construction of Pacca Road on right side of Lahore Branch from Ferozepur Road to Multan Road.	2,50,000
Pattoki lift irrigation scheme	72,000
Construction additional accommodation in Lahore rest house.	30,000
B-(2) LOWER CHENAB CANAL EAST	
Constructing Manawala Drain, its Jatri Branch and Poliani drain	1,000
Remodelling Jaranwala Drainage System	6,000
Construction of Satiana Sumundri Drainage System	30,00,000
Constructing Pacca Nekkas in Khandir reclamation scheme	31,000
Minor Works	15,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, WORKS ETC.,—A—
IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS

	1970-71
	Budget Estimate
	Rs.
B—WORKS—CONTD.	
B—(3) LOWER CHENAB CANAL WEST	
Providing drainage facilities for Ram Nagar Area	11,00,000
Providing Chakbandi drainage system	9,00,000
Land compensation for construction of L.B.N. (Part I)	15,40,000
Constructing inlets on Kalu Tarar Chamb and Pindi Bore drains	4,60,000
Constructing guide banks down stream and up stream Chiniot distributary	61,000
Constructing Kubrika out-fall drain bridges at R. D 20100 and 3600	1,
Replacing D. C. installations by A. C. mains at Khanki Headworks	48,000
Constructing Chak Jhumera drainage system	10,000
Minor Work	40,000
	5,00,000
	23,000
B (4)—UPPER CHENAB CANAL	
Installing 52 tube-wells for extending irrigation facilities for land in Sialkot Tehsil Upstream of Marala Head Works.	2,08,000
Constructing 2T-Head spurs at R.D.2300 of Shahdara Bund and 2100 Mahmood Bati Bund.	5,00,000
Construction of Eminabad Drain	5,000
Remodelling Branch No. 1 drains of Rechna out-fall drainage system	10,00,000
Constructing Nangal Shadan drain	50,000
Constructing drain between M. R. Link and U.C.C. R.D. O. to 21 and Tial	2,90,000
Remodelling Mangra & Buchaki minors	28,000
Constructing protection works on right side of the river Ravi up-stream Shahdara Bridge.	70,000

**DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS, ETC.—
A—IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS**

	1970-71
	Budget Estimate
	Rs.
B—WORKS—CONTD.	
B (4)—UPPER CHENAB CANAL—CONCLD.	
Reconditioning banks of Main Line Lower R.D.-O. to Tail ..	50,000
Remodelling Sangowali drainage system ..	0,000
Providing facilities to visitors at Circle/Divisional Office ..	2,00,000
Providing irrigation facilities in riverian area from Marala Head works to Alexandra Bridge along left Bank of river Chenab. ..	3,02,000
Construction of Qila Didar Singh Drain ..	15,000
Remodelling Mangtanwala branch ..	50,000
Construction of V.R. bridge at R. D. 120500 opposite Budhagorava village ...	5,000
Constructing flood protection Bund from Sialkot-Narowal Railway line etc..	10,000
B.(5)—LOWER BARI DOAB CANAL	
Remodelling and extending Sukhrava Drainage System with its tributaries. ..	11,00,000
Gugera tube-well project ..	2,00,000
Mopalke Tubewell Project ..	2,00,000
Remodelling of Lower Bari Doab Canal R. D. O—353,588 due to revision of the capacity of the channel ..	2,00,000
Rehabilitation and reconditioning of 9 L—distributary of Lower Bari Doab Canal for reclamation and grow more food campaign ..	4,00,000
Shahbore tubewell Project ..	1,00,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS ETC.—
A—IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—E—WORKS

	1970-71
	Accounts
	Rs.
B—WORKS—CONTD.	
B (6) —LOWER JHELUM CANAL	
Constructing Shahpur distributary and its Midh minor	2,00,000
Constructing Pirawanwala distributary	2,36,000
Constructing armed syur R. D. 14500 R Western Feeder	3,00,000
Constructing 8 Gate Keeper Puets in Kirana Division	10,000
Constructing escape regular R. D. 62,250 Shahpur Branch	1,50,000
Minor Works	36,000
Constructing S. D. O's Office Baniwah Sub-Division	5,000
Construction of Pacca link water courses in Khadir Reclamation scheme	1,50,000
Construction of distributary drains of Mona drainage system	1,25,000
Constructing residential and non-residential buidings at Sargoccha	5,50,000
Constructing of signaller quarters	7,000
Minor work	2,000
Consruction Pacca link water courses in Lalian Reclamation scheme	1,50,000
B—(7)—UPPER JHELUM CANAL	
Installing telephone line	30,000
Constructing Chukkanwali distributary (15—R off-taking at R. D, 411350-R)	5,000
Constructing connecting channels and link water courses SCARP II (Mandi-Bahauédin)	2,00,000
Constructing connects channels and link water in SCARP II	2,00,000
B (8) —DEPALPUR CANAL	
Installing Tube-well Bhila Minor	30,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, WORKS ETC.—A—
IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS—CONTD.

	1970-71
	Budget Estimate
	Rs.
B (8)—DEPALPUR CANAL	
Acquiring 42.97 acres of land for diversion of D.C.C.R.D. 93230—136750	50,000
Constructing Rohi minor offtaking R.D. 110080 Chorkot distributary	40,000
Extension of Sial minor R. D. 23195 to 32450	71,000
B—WORKS—CONTD.	
B (9)—PAKPATTAN CANAL	
Repairing Bridge R. D. 266000	50,000
B (10)—MAILSI CANAL	
Fadda Shahpur Tube-well scheme	1,50,000
B (11)—HAVELI CANAL CIRCLE	
Constructing Zilladar quarter at Panjani	5,000
Constructing Protection works downstream Trimmu Barrage	10,00,000
Constructing Canal Colony at Multan	3,00,000
Minor Works	35,000
Constructing visitor's block in irrigation office Multan	33,000
Constructing office block for Chief Engineer's Office Multan	1,68,000
Constructing over-head tank in Canal Colony, Multan	30,000
Constructing Kabitwala Feeder	1,00,000
B (12)—EASTERN SADIQIA CANAL	
Constructing syphon at R.D. 47240 of 3/R distributary	75,000
Re-conditioning Hakara brand R. D. 0 to 149	50,000
Re-conditioning 3 R distributary R.D. 0 to Tail	30,000
Re-conditioning 7 R distributary R.D. 0 to Tail	30,000
Re-conditioning Murad distributary R.D. 73 to 107	20,000
Re-conditioning 9 distributary R.D. 0 to Tail	30,000
Minor works	10,000

DETAILED ACCOUNT No. 68—CONSTRUCTION, WORKS—ETC.—A—IRRIGATION
WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS—*contd.*

	1970-71
	Budget Estimate
B—WORKS—CONTD.	
B(13)—FORDWAH CANAL	
Re-conditioning and moduling Meeleodgung Branch R.D.O to Tail	25,000
Construction of Meeleod Ganj Drainge System	4,00,000
Minor Works .. .. .	..
B(14)—BAHAWAL CANAL	
Constructing I-L Sodiwala Qureshi minor	29,000
Construction of additional classes for the primary section of the girls school in Canal Colony, Bahawalpur	98,000
Re-modelling 2 R Mahal distributory	50,000
B(15)—PANJNAD CANAL	
Re-conditioning Panjnad main line 0 to tail	3,00,000
Remodelling Sadiq Branch R. D. 139 to tail	57,000
Extension of stone apron R. D. 2500 to 4000	30,000
4/L Ikhtiar and other Distributaries Tubewell Scheme	75,000
Minor Works	10,000

**DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, WORKS ETC.—A—
IRRIGATION WORKS—PRODUCTIVE—OPEN CANALS—B—WORKS**

	1970-71
	Budget Estimate
	Rs.
B—WORKS—CONTD.	
B(16) Grow More Food Campaign Short-term Schemes—	
Panjnad Canal—	
Lamma distributary Tube-well Scheme ..	10,000
Raj Rahim distributary Tube-well Scheme ..	30,000
Khan Bela distributary Daphli minor Tube-well Scheme ..	12,000
Panjnad Grow More Food Tube-well Scheme ..	1,000
Haveli Canal—	
Multan Grow More Food Tube-well Scheme No. 4 ..	1,00,000
Multan Grow More Food Tube-well Scheme No. 5 ..	20,000
Multan Grow More Food Tube-well Scheme No. 6 ..	10,000
Fordwah Canal—	
Islam Qaim Tube-well Project (Phase II) ..	16,000
Amruka Tube-well Project	2,00,000
Tube-well Circle—	
Installing Tube-wells in Government Bakhs and Cantts. ..	10,000
B(17) Campbellpur Tube-well Irrigation Scheme for 40 Tube-wells and 60 Trial Borea	35,000
B(18)—Maraia Ravi Link. .. .. .	..
Construction syphon at Baddo Malli distributary	11,000
Construction syphon at Talwandi distributary R.D. 7800 ..	44,000
Constructing syphon at Talwandi distributary R.D. 20500 ..	53,000
Constructing syphon at Shamsa R.D. 23,700	72,000
Providing tube-well at canal colony, Sialkot	35,000
Electrification of Deg Rest House at R.D. 220	5,000
B(19)—Trimmu Sidhnai-Mailsi Link—	
Installing 10 tube-well along T.S. Link	1,00,000
B(20)—Bambanwala-Ravi Bedian Link—	
Constructing Chakrali Minor	70,000
B(21)—Balloki Suleimanki Link—	
Removing deficiencies in carrying discharge of 15,182 causes in B.S. Link (1) ..	10,000
Total B—Works ..	2,45,95,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.,—WORKS—A—
IRRIGATION WORKS—(1) PRODUCTIVE—OPEN CANALS—C—EXTRAORDINARY
REPLACEMENTS

	1970-71
	Budget Estimate
C—EXTRAORDINARY REPLACEMENT	
C(1)—Central Bari Doab Canal	Bs.
C(2)—Lower Chenab Canal East	
Constructing V. R. bridge R. D. 152600 upper Gugara	3,00,000
C(3)—Lower Chenab Canal West—	
Re-conditioning A.R. bridge, R.D. 198000	74,000
C(4)—Upper Chenab Canal	
C(5)—Lower Bari Doab Canal	
Repairing Bhawani distributary	
C(6)—Lower Jhelum Canal	
C(7)—Upper Jhelum Canal	
Constructing of Aurangabad syphon R.D. 145360	41,000
Total Extraordinary Replacement	4,15,000

DETAILED ACCOUNT NO. 68—CONSTRUCTION OF IRRIGATION
WORKS, ETC., PRODUCTIVE—A—IRRIGATION—C—EXTRAORDINARY
REPLACEMENT—*concl'd.*

	1970-71
	Budget Estimate
	Rs.
D—SURVEY AND INVESTIGATION	
D (1) CENTRAL BARI DOAB CANAL	
Survey and investigation of New Schemes in Lahore Drainage Division	10,000
Survey and investigation in Lahore Drainage Division	18,000
D (2) LOWER CHENAB CANAL EAST	
D (3) LOWER CHENAB WEST	
Minor Works	
	10,000
D (4) UPPER CHENAB CANAL	
Survey and investigation of new schemes in Rechna Drainage Division	18,000
Survey and investigation in Rechna Drainage Division	25,000
Survey and investigation of Schemes in Sukhrava Drainage Division	15,000
D (14) BAHAWAL CANAL	
Survey of abandoned channels in Cholistan	20,000
Total D—Survey and Investigation	1,16,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, WORKS ETC.
 A—IRRIGATION (1) PRODUCTIVE—OPEN CANALS—G—*Deduct*—RECEIPTS AND
 RECOVERIES ON CAPITAL ACCOUNT.

	1970-71
	Budget Estimate
G— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	Rs.
G (1)—Malisi Canal	—1,000
(2)—Multan Tube-well Circle	—40,000
Total G— <i>Deduct</i> —Receipts and Recoveries on Capital Accounts. ..	—41,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—
IRRIGATION WORKS—(2) UNPRODUCTIVE—OPEN CANAL—H—WORKS—contd.

	1970-71
	Budget Estimate
	Rs.
(2) UN-PRODUCTIVE	
H—WORKS	
H(1)-Mianwali riverian area tube-well scheme	1,00,000
H(2)-Daud Khail lift Irrigation Scheme	50,000
H(3)-Qadirabad Barrage .. .. .	..
Providing gates to culverts on R.M.B.	25,000
Providing gates to culverts on L.M.B.	25,000
Providing tourist facilities	1,36,000
Total H—Works	3,33,000
G—SURVEY AND INVESTIGATION	
Total J—Survey and Investigation .. .. .	..
K—TOOL AND PLANT	
K (1)—Gross Charges .. .. .	..
K (2)—Transferred by <i>pro rata</i> XVII—Working Expenses	4,300
Total K—Tools and Plant	4,300

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES—
B—PROJECTS—(1)—PRODUCTIVE O-I—RASUL TUBE-WELLS PROJECT.

Head of Department—Secretary Irrigation and Power Department.

	1970-71						
	Budget Estimate						
	Rs.						
SUMMARY							
B—PROJECTS							
O-I—PRODUCTIVE							
O-I—RASUL TUBE-WELLS PROJECT							
O-I (1)—Works	26,05,000						
O-I (2)—Extraordinary replacement						
O-I (3)—Tools and Plant						
O-I (4)—Suspense	—21,00,000						
Total O-I—Productive (Gross)	5,05,000						
O-I (5)—Deduct—Receipts and Recoveries on Capital Account						
O-I (6)—Deduct—Amount financed from Ordinary Revenue						
Total 68—Irrigation Works, etc., O-I—Rasul Tube-wells Project (Net)	5,05,000						
Total O-I—Rasul Tube-wells Project expenditure chargeable "68".	<table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="border-left: 1px solid black; padding-left: 5px;">Works</td> <td>..</td> <td>5,05,000</td> </tr> <tr> <td style="border-left: 1px solid black; padding-left: 5px;">Establishment</td> <td>..</td> <td>13,71,400</td> </tr> </table>	Works	..	5,05,000	Establishment	..	13,71,400
Works	..	5,05,000					
Establishment	..	13,71,400					
Total	18,76,400						

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECT—O—
PRODUCTIVE O-I—RASUL TUBE-WELLS PROJECT—O-I (1)—WORKS.

	1970.71
	Budget Estimate
	Rs.
O-I (1)—Works	26,05,000
Total O.I (1)—Works	26,05,000

DETAILED ACCOUNT No. 68—1—PRODUCTIVE—O.I—RASUL TUBE-WELLS PROJECT—O.I
(3)—TOOLS AND PLANT

O-I (3)—Tools and Plant	
Total O. I (3)—Tools and Plant	

DETAILED ACCOUNT No.68—1—PRODUCTIVE—O.I—RASUL TUBE-WELLS PROJECT—O.I
(4)—SUSPENSE

O.I (4)—SUSPENSE	
Other Suspense Account	+18,00,000
{ Debits	
{ Credits	-39,00,000
Total O.I (4)—Suspense	-21,00,000

DETAILED ACCOUNT No. 68.O—PRODUCTIVE—O.I—RASUL TUBE-WELLS PROJECT—O-I (5)—
Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-I (5)—Deduct—Receipts and Recoveries on Capital Account	
Total O-I (5) Deduct—Receipts and Recoveries on Capital Account	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS, EXCLUDING ESTABLISHMENT CHARGES—
B—PROJECT—I—PRODUCTIVE. O-2—BALLOKI-SULEMANKI LINK

Head of Department—Secretary, Irrigation and Power Department

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
B—PROJECTS		
I—PRODUCTIVE		
O-2—BALLOKI-SULEMANKI LINK		
O-2 (1)—Works .. .. .	.. .. .	.. .. .
O-2 (2)—Extraordinary Replacement .. .. .	.. .. .	.. .. .
O-2 (3)—Tools and Plant .. .. .	.. .. .	.. .. .
O-2 (4)—Suspense .. .. .	.. .. .	.. .. .
Total O2—Productive (Gross) .. .. .		.. .. .
O-2 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	.. .. .	.. .. .
Total 68—Irrigation Works, etc., O-2—Balloki-Sulemanki Link (Net) .. .. .		.. .. .
Total—Balloki-Sulemanki Link Project { Works .. .. .		.. .. .
expenditure chargeable to "68" { Establishment		1,44,800
Total		1,44,800

DETAILED ACCOUNT NO. 68 - CONSTRUCTION OF IRRIGATION AND DRAINAGE WORKS
 EXCLUDING ESTABLISHMENT CHARGES - B - PROJECTS - 1 - PRODUCTIVE - O-3 - TAUNSA
 BARRAGE PROJECT

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
B-PROJECTS		
1-PRODUCTIVE		
O-3-TAUNSA BARRAGE PROJECT		
O-3-(1) Works	.. .. .	40,58,000
O-3-(2)-Extraordinary Replacement	.. .. .	.. .. .
O-3 (3)-Tools and Plant	.. .. .	47,000
O-3 (4) -Suspense	.. .. .	95,000
Total O-3-Productive (Gross)		42,00,000
O-3 (5)-Deduct-Receipts and Recoveries on Capital Account	.. .. .	-30,000
O-3 (6)-Deduct-Amount financed from Ordinary Revenue	.. .. .	.. .. .
O-3 (7)-Deduct-Amount met from Foreign Aid	.. .. .	-2,07,000
Total 68-Irrigation, Works, etc., O-3-Taunsa Barrage Project (Net)		39,63,000
Total Project expenditure chargeable to "68"	{ Works	39,63,000
	{ Establishment	5,20,700
Total		44,83,700

DETAILED ACCOUNT No. 68-A (1)—CONSTRUCTION OF IRRIGATION WORKS—1—PRODUCTIVE—TAUNSA BARRAGE PROJECT—O-3 (1)—WORKS

		1970-71
		Budget Estimate
		Rs.
O-3 (1)—Works	..	2,00,000
		38,58,000
Total O-3 (1)—Works	..	40,58,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—PRODUCTIVE—3 (2)—EXTRAORDINARY REPLACEMENT—WORKS

O-3 (1) (2)—Extrarodinary Replacement	..	
Total O-3(2) Extrarodinary Replacement	..	

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-3—TAUNSA BARRAGE PROJECT—O-5(3)—TOOLS AND PLANT

O-3 (3)—Tools and Plant	..	47,000
Total O—3 (3)—Tools and Plant	..	47,000

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-3—TAUNSA BARRAGE PROJECT—O-3 (4)—SUSPENSE

Other Suspense Account	{ Debits	..	31,56,800
	{ Credit	..	— 30,61,800
Total O-3 (4)—Suspense	..	..	+95,000

DETAILED ACCOUNT No. 68-A-O—PRODUCTIVE—O-3—TAUNSA BARRAGE PROJECT—O-3 (5)—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

Receipts and recoveries on Capital Account	..	—30,000
O-3 (5)— Receipts and Recoveries on Capital Accounts	..	(-)-30,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANK-
MENT AND DRAIN LINK WORKS—EXCLUDING ESTABLISHMENT CHARGES—
B—PROJECTS—PRODUCTIVE—O-4—MARALA-RAVI.

Head of Department—Secretary Irrigation and Power Department

		1970-71
SUMMARY		Budget Estimate
B—PROJECTS		
I—PRODUCTIVE		
O-4—MARALA-RAVI LINK		Rs.
O-4 (1)—Works	..	
O-4 (2)—Extraordinary Replacement	..	
O-4 (3)—Tools and Plant	..	
O-4(4)—Suspense	..	
Total O-4—Productive (Gross)	..	
A-4 (5)—Deduct—Receipts and Recoveries on Capital account	..	
O-4 (6)—Deduct—Amount financed from Ordinary Revenue	..	
Total 68—Irrigation Works, etc.—O-4—Marla-Ravi Link (Net)	..	
Total Project expenditure chargeable to "68"	{ Works .. Establishment ..	2,37,600
Total	..	2,37,600

DETAILED ACCOUNT No. 68-A (i)—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUC.
TIVE O-4—WORKS—MARALA-RAVI LINK—O-4 (1)—WORKS

G.(4) (1)—Works

Total O.4 (1)—Works

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION,
EMBANKMENT AND DRAINAGE WORKS— EXCLUDING ESTABLISHMENT
CHARGES—UNPRODUCTIVE—P-1—THAL PROJECT.

Head of Department Secretary, Irrigation and Power Department.

		1970-71

		Budget Estimate

SUMMARY		
B—PROJECTS		Rs.
(2) UN-PRODUCTIVE		
P-1—Thal Projects		
P-1 (1)—Works	.. .. .	25,45,000
P-1 (2)— Extraordinary Replacement	.. .. .
P-1 (3)—Tools and Plant	.. .. .
O-1 (4)—Suspense	.. .. .	(-)2,00,000
Total P-1—Unproductive (Gross)		23,45,000
P-1 (5)—Deduct—Receipts and Recoveries on Capital Account		.. .. .
P-1 (6)—Deduct—Amount financed from Ordinary Revenue		.. .. .
Rounding		.. .. .
Total 68—Irrigation Works, etc.—P. 1—Thal Project (Net)		.. .. .
Total Thal Project expenditure chargeable to "68"		
{ Works		23,45,000
{ Establishment		.. .. .
Total		23,45,000

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-1—THAL PROJECT.

DETAILED ACCOUNT No. 68—P—CONSTRUCTION OF IRRIGATION WORKS—UNPRODUCTIVE—P-1—THAL PROJECT—P-1—(1)—WORKS

	1970-71
	Budget Estimate
	Rs.
P-1 (1) Works { Provision for approved works	25,45,000
Total P-1 (1) Works	25,45,000

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-1—THAL PROJECT—P-1—(2)—EXTRAORDINARY REPLACEMENT

P-1 (2) Extraordinary Replacement	
Total P-1 (2)—Extraordinary Replacement	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (3)—TOOLS AND PLANT

P-1 (3) Tools and Plant	
Total P-1 (3)—Tools and Plant	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (4)—SUSPENS

P-1 (4) Other Suspense Account { Debit	+8,23,000
{ Credit	-10,23,000
Total P-1 (4)—Suspense	-2,00,000

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-1 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

P-1 (5) Receipts and Recoveries on Capital Accounts	
Total P-1 (5)—Receipts Recoveries on Capital Account	

MAJOR HEAD: 70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH

SUMMARY BY SUB-MAJOR HEADS		1970-71
		Budget Estimate
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES— <i>contd.</i>		Rs.
A (18) Kasur Scheme	..	5,24,900
A (19) Pattoki Scheme	..	5,24,900
A (20) Narowal Scheme	..	4,19,970
A (21) Wazirabad Scheme	..	4,19,970
A (22) Khushab Scheme	..	6,28,830
A (23) Chiniot Scheme	..	5,24,900
A (24) Ahmad Pur East Scheme	..	2,09,940
A (25) Sialkot Scheme	..	12,13,700
	Total	2,35,93,700
B—Rural Water Supply and Drainage Schemes		
B.1—Other Schemes	..	3,40,000
Gross Total 70—Capital Outlay on Improvement of Public Health		2,39,33,700

70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—CONTD.

SUMMARY BY MINOR HEADS		1970-71
		Budget Estimate
		Rs.
(1) Works and Acquisition	..	2,27,88,000
(2) Tools and Plant	..	11,45,700
Gross Total 70—Capital Outlay on the Improvement of Public Health	..	2,39,33,700
4—Deduct—Receipts and Recoveries on Capital Account—		
(i) Deduct—Recoveries from Municipalities		
A-1—Basic Survey Trial Boring for Urban Water Schemes	..	—1,00,000
A-3—Multan Scheme	..	—16,75,000
A-4—Gujranwala Scheme	..	—15,00,000
A-5—Sargodha Scheme	..	—9,00,000
A-6—Rawalpindi Scheme	..	—30,25,000
A-7—Bahawalpur Scheme	..	—2,19,000
A-8—Bahawalnager Scheme	..	—33,000
A-9—Haroonabad Scheme	..	—1,09,000
A-10—Lioqat Pur Scheme	..	—1,000
A-11—Rahim Yar Khan Scheme	..	—4,37,000
A-12—Dera Ghazi Khan Scheme	..	—40,000
A-13—Campbellpur Scheme	..	—82,000
A-14—Chakwal Scheme	..	—2,00,000
A-15—Jhelum Scheme	..	—2,50,000
A-16—Gujrat Scheme	..	—2,50,000
A-18—Kasur Scheme	..	—2,50,000
A-19—Pattoki Scheme	..	—2,50,000
A-20—Norrowal Scheme	..	—2,00,000
A-21—Wazirabad scheme	..	—3,00,000
A-22—Khushab Scheme	..	—2,50,000
A-23—Chiniot Scheme	..	—1,00,000
A-24—Ahmadpur East Scheme	..	—5,78,000
A-25—Sialkot Scheme	..	
B-1—Other Schemes	..	
Rounding		
Total 4—Deduct—Receipts and Recoveries on Capital Account	..	1,09,49,000
Net Total 70—Capital Outlay on the Improvement of Public Health	..	1,29,84,700

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT
OF PUBLIC HEALTH

		1970-71
		Budget Estimate
		Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.		
A(1)—BASIC SURVEY AND TRIAL BORING FOR URBAN WATER-SUPPLY SCHEMES		
(1) WORKS AND ACQUISITION		
A(1) (1)(i)—PRELIMINARY—		
Basic Survey for Urban Water-supply Schemes	..	} 2,00,000
Trial Boring in Urban Areas of Punjab	..	
Total A(1) (1)(i)—Preliminary	..	2,00,000
A (2) (1) (ii)—WATER-SUPPLY—		
Works	.. .. .	..
Rounding	.. .. .	..
Total A(1) (1)(ii)—Water-Supply	..	
A(1)(2)—		
Tools and Plants	.. .. .	740
Transferred from the head '39—Public Health	.. .. .	9, 200
Total A(1) (2)—Tools and Plants	..	9,940
Total A (1) Basic Survey and Trial Boring	..	2,09,940

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF
PUBLIC HEALTH

	1970-71
	Budget Estimate
	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.	
A(2)—SURVEY PLANNING AND DESIGNING DIRECTORATE OF PUBLIC HEALTH ENGINEERING DEPARTMENT LAHORE.	
(1) WORKS AND ACQUISITION	
A(2) (1) (i)—PRELIMINARY—	
Survey Planning and Designing Directorate of Public Health Engineering Department.	4,50,000
Total A (2) (1) (i)—Preliminary	4,50,000
Total Works and Acquisitions	4,50,000
A (2) (2)—TOOLS AND PLANT— <i>contd.</i>	
Transferred from the head "39—Public Health"	1,700
Rounding	20,700
Total Tools and Plant	22,400
Total A-2—Basic Survey Planning and Designing, Directorate of Public Health Engineering Department, Lahore.	4,72,400
A-3—MULTAN SCHEME	
(1) WORKS AND ACQUISITION	
A (3)(1)(i)—PRELIMINARY—	
Works	.. .. .
Rounding	.. .. .
Total A(3)(1)(i)—Preliminary	.. .. .

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

		1970-71
		Budget Estimate
		Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.		
A.2—MULTAN SCHEME		
A(3)(1)(ii)—WATER-SUPPLY—		
Multan Water-supply Scheme	..	33,50,000
Rounding ..	..	..
Total A. (3)(1)(ii)—Water-Supply		33,50,000
A(3)(1)(iii)—DRAINAGE—		
Works in progress	..	..
Rounding ..	..	..
Total A (3) (1) (iii)—Drainage		..
Total Works and Acquisition		..
A(3)(2)—TOOLS AND PLANT—		
Transferred from the head 39—Public Health	..	12,700
Total Tools and Plant		1,66,700
Total A-3—Multan Scheme		35,16,700
A (4)—GUJRANWALA SCHEME		
(1) WORKS AND ACQUISITION		
A (4)(i)—PRELIMINARY—		
Works ..	..	..
Rounding ..	..	..
Total A (4) (1) (i)—Preliminary		..

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT NO. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD

		1970-71
		Budget Estimate
		Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.		
A (4)—GUJRANWALA SCHEME—contd.		
(1) WORKS AND ACQUISITION—contd.		
A (4)(1)(ii)—WATER-SUPPLY—		
Gujranwala Water-supply Scheme	.. .. .	30,00,000
Rounding	.. .. .	..
Total A(4)(1)(ii)—Water-supply		30,00,000
A (4)(1)(iii)—DRAINAGE—		
Gujranwala Drainage Scheme	.. .. .	..
Rounding	.. .. .	..
Total A(4)(1)(iii)—Drainage		..
Total Works and Acquisition		30,00,000
A (4)(2)—TOOLS AND PLANT—		
Transferred from the head 39—Public Health	.. .. .	11,100
		1,38,000
Total Tools and Plant		1,49,100
Total A(4)(2)—Gujranwala Scheme		31,49,100
A (5)—SARGODHA SCHEMES		
(1)—WORKS AND ACQUISITION		
A (5)(1)(i)—PRELIMINARY—		
Works	.. .. .	..
Rounding	.. .. .	..
Total A(5)(1)(i)—Preliminary		..

Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

		1970-71
		Budget Estimate
		Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.		
(A) 5—SARGODHA SCHEMES—concl'd.		
A (5) (1) (ii)—WATER-SUPPLY—		
Sargodha Water-supply Extension Project	..	2,00,000
Rounding	..	..
Total A (5) (1) (ii)—Water-supply	..	2,00,000
A (5) (1) (iii)—DRAINAGE—		
Sargodha Sewerage Scheme	..	16,00,000
Rounding	..	..
Total A (5) (1) (iii)—Drainage	..	16,00,000
Total Works and Acquisition	—	18,00,000
A (5) (2)—TOOLS AND PLANT—		
Transferred from the head 39—Public Health	..	6,790
	..	82,800
Total Tools and Plant	..	89,590
Total A (5)—Sargodha Schemes	—	18,89,590

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY IN THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1970-71
	Budget Estimate
	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.	
A (6) RAWALPINDI SCHEME	
(1) WORKS AND ACQUISITION	
A (6)(1)(i)—PRELIMINARY—	
Works .. .. .	..
Rounding .. .. .	..
Total A(6)(1)(i)—Preliminary .. .. .	..
A (6)(1)(ii)—WATER-SUPPLY—	
Rawalpindi Water-Supply Scheme, Phase I	1,50,000
Rawalpindi Water-Supply Scheme, Phase II .. .. .	..
Rawalpindi Greater Water-Supply Scheme, Phase V	44,00,000
Total A (6)(1)(ii)—Water-Supply	45,50,000
A(6)(1)(iii)—DRAINAGE—	
Rawalpindi Sewerage Scheme, Phase I	15,00,000
Rawalpindi Sewerage Scheme .. .. .	..
Rounding .. .. .	..
Total A (6)(1)(iii)—Drainage	15,00,000
Total Works and Acquisition	60,50,000
A-(6)(2)—TOOLS AND PLANT—	
Transferred from the head 39—Public Health	25,610
	3,03,900
Total Tools and Plant	3,29,510
Total A-(6)—Rawalpindi Scheme	63,79,510

Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1970-71
	Budget Estimate
	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.	
A—(10)—LIAQAT SCHEME—concl'd.	
(1) WORKS AND ACQUISITION—concl'd.	
A(10)(1)(ii)—WATER SUPPLY—	
Liaqatpur Water-supply Scheme	2,000
Rounding	..
Total A (10)(1)(ii)—Water-supply	2,000
A (10)(1)(iii)—DRAINAGE—	
Gujranwala Drainage Scheme	..
Rounding	..
Total A (10)(1)(iii)—Drainage	..
Total Works and Acquisition	2,000
A (10)(2)—TOOLS AND PLANT—	
Transferred from the head 39—Public Health	..
Rounding	..
Total A(10)(2)—Tools and Plant	..
Total A (10)—Liaqatpur Scheme	2,000
A (11)—RAHIMYAR KHAN	
(1)—WORKS AND ACQUISITION	
A (11)(1)(i)—PRELIMINARY—	
Works	..
Rounding	..
Total A (11)(1)(i)—Preliminary	..

Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1970-71
	Budget Estimate
	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES— ONTD.	
(A) (11)—RAHIMYAR KHAN SCHEMES—contd.	
A—(11)(1)(ii)—WATER-SUPPLY—	
Rahimyar Khan Water-Supply Extension Project ..	2,74,000
Water-Supply Scheme Rahimyar Khan Phase II ..	6,00,000
Rounding ..	..
Total A (11)(1)(ii)—Water-supply ..	8,74,000
A(11) (1) (iii)—DRAINAGE—	
Sewerage Scheme ..	..
Rounding ..	..
Total A (11)(1)(iii) Drainage ..	..
Total A(11)(i) Works and Acquisition ..	8,74,000
A (11) (2)—TOOLS AND PLANT—	
Transferred from the head 39—Public Health ..	40,200
..
Total A(11)(2) Tools and Plant ..	44,200
Total A (11)—Rahimyar Khan Scheme ..	9,18,200

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

		1970-71
		Budget Estimate
		Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.		
A-(12)—D. G. KHAN SCHEMES		
(1) WORKS AND ACQUISITION		
A(12)(1)(i)—PRELIMINARY—		
Works	.. .. .	.. .. .
Rounding	.. .. .	.. .. .
	Total A-(12)(1)(i)—Preliminary	.. .. .
A(12)(1)(ii)—WATER-SUPPLY—		
D. G. Khan Water-Supply Scheme	.. .. .	80,000
Rounding	.. .. .	.. .. .
	Total A-(12)(1)(ii)—Water-Supply	80,000
A-(12)(1)(iii)—DRAINAGE —		
Works in Progress	.. .. .	.. .. .
Rounding	.. .. .	.. .. .
	Total A-(12)(1)(iii)—Drainage	.. .. .
	Total A(12)(1) Works and Acquisition	80,000
A-(12)(2)—TOOLS AND PLANT—		
Transferred from the head 39—Public Health	.. .. .	300
	Total A-(12)(2) Tools and Plant	3,680
	Total A-12—D. G. Khan Schemes	83,980

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

		1970-71
		Budget Estimate
		Rs.
A(13)—CAMPBELLPUR SCHEME		
(1) WORKS AND ACQUISITION		
A (13) (1) (i) PRELIMINARY		
Works ..	Rounding	
	Total A(13) (1)(i)—Preliminary	
A(13)(1)(ii)—WATER-SUPPLY		
Improvement of Water-Supply Scheme Campbellpur		
	Total A(13)(1)(ii)—Water-Supply	1,64,000
		1,64,000
A(13)(1)(iii)—DRAINAGE		
Works—Drainage Scheme Campbellpur		
	Total A(13)(i)(iii)—Drainage	
A(13)(2)—TOOLS AND PLANT		
Tools and Plants		
	Transferred from the head "39—Public Health"	700
		7,500
	Total A(13) (2) —Tools and Plant	8,200
	Total A(13)—Campbellpur Scheme	1,72,200
A(14)—CHAKWAL SCHEME		
(1)—WORKS AND ACQUISITION		
A(14)(1)(i)—PRELIMINARY—		
Works ..	Rounding	
	Total A(14) (1)(i)—Preliminary	
A(14) (1)(ii)—WATER-SUPPLY—		
Water-supply Scheme Chakwal		
	Total A(14) (1)(ii)—Water Supply	4,00,000
		4,00,000
A(14)(1)(iii)—DRAINAGE—		
Works—Drainage Scheme Chakwal		
	Total A(14)(i)(iii)—Drainage	
A(14)(2)—TOOLS AND PLANT—		
Tools and Plant		
	Transferred from the head "39—Public Health"	1,550
		18,400
	Total A(14)(2)—Tools and Plant	19,950
	Total A(14)—Chakwal Scheme	4,19,950

		1970 71
		Budget Estimate
		Rs.
A(15) — JHELUM SCHEME		
(1) — WORKS AND ACQUISITION		
A(15)(1) (i) — PRELIMINARY Works		
Rounding		
Total A(15)(1) (i) Preliminary		
A(15)(1)(ii) — WATER SUPPLY		
Water Supply Scheme, Jhelum		5,00,000
Total A(15)(1)(ii) — Water Supply		5,00,000
A(15)(1)(iii) — DRAINAGE Works — Drainage Scheme		
Total A(15)(1)(iii) — Drainage		
A(15)(2) — TOOLS AND PLANTS — Tools and Plant		1,900
Transferred from the Head "39 — Public Health"		23,000
A(15)(2) — Tools and Plant		24,900
Total A(15) — Jhelum Scheme		5,24,900
A(16) — GUJRAT SCHEME		
(1) WORKS AND ACQUISITION		
A(16) (1)(i) — PRELIMINARY Works		
Rounding		
Total A(16)(1)(i) — Preliminary		
A(16)(1)(ii) — WATER SUPPLY		
Water Supply Scheme, Gujrat		5,00,000
Total A(16)(1)(ii) — Water Supply		5,00,000
A(16)(1)(iii) — DRAINAGE — Works — Drainage Scheme		
Total A(16)(1)(iii) — Drainage		
A(16)(2) — TOOLS AND PLANT Tools and Plants		1,900
Transferred from the head "39 — Public Health"		23,000
Total A(16)(2) — Tools and Plant		24,900
Total A(16) — Gujrat Scheme		5,24,900

	1970-71
	Budget Estimate
A(17) — INVESTIGATION, STUDIES AND SURVEY ENGINEERING FOR GRATER MURREE WATER SUPPLY AND SEWERAGE SCHEME (1) — WORKS AND ACQUISITION	
A(17)(1)(i) — PRELIMINARY — Works Rounding	
Total A(17)(1)(i) — Preliminary	
A(17)(1)(ii) — WATER SUPPLY — Survey Investigation and Studies and Engineering Water Supply Scheme and Sewerage Scheme, Murree	1,00,000
Total A(17)(1)(ii) — Survey, Investigation, and Studies	1,00,000
A(17)(1)(iii) — DRAINAGE — Works — Drainage Scheme	
Total A(17)(1)(iii) — Drainage	
A(17)(2) — TOOLS AND PLANTS — Tools and Plants Transferred from the head '39 — Public Health	370 4,600
Total A(17)(2) — Tools and Plant	4,970
Total A(17) — Survey Investigation, Studies and Engineering for Greater — Murree Water Supply Sewerage Scheme.	1,04,970
A (18) KASUR SCHEME	
A-(18) (1)(i) PRELIMINARY — (1) WORKS AND ACQUISITION	
Works Buildings	
Total A (18) (1) (i) Preliminary	
A-(18) (i) (ii) WATER SUPPLY — Water Supply Scheme Kasur	5,00,000
Total A (18) (1) (ii) Water Supply	5,00,000
A (18) (i) (iii) DRAINAGE — Works Drainage Scheme	
Total A (18) (i) (iii) Drainage	
A (18) (2) TOOLS AND PLANTS — Tools and Plants Transferred from the head "39 — Public Health"	1,900 23,000
Total A (18) (2) Total Tools and Plant	24,900
Total A (18) Kasur Scheme	5,24,900

		1970-71
		Budget Estimate
		Rs.
A (19) PATTOKI SCHEME		
(1) WORKS AND ACQUISITION		
A (19) (1) (i)—PRELIMINARY		
Works	.. .. .	..
Total A (19) (1) (i)—Preliminary		..
A (19) (1) (ii)—WATER SUPPLY		
Water Supply Scheme Pattoki	.. .. .	5,00,000
Total A (19) (1)(ii) Water Supply		5,00,000
A (19) (1) (iii) DRAINAGE—		
Works—Drainage Scheme	.. .. .	..
Total A (19) (1) (iii) Drainage		..
A (19) (2) TOOLS AND PLANT		
Tools and Plant	.. .. .	1,900
Transferred from the head "39-Public Health"	.. .. .	23,000
Total A(19) (2) Tools and Plant		24,900
A (19) Pattoki Scheme		5,24,900
A (20) NOROWAL SCHEME		
(1) WORKS AND ACQUISITION		
A (20) (1) (i) PRELIMINARY		
Works	.. .. .	..
Rounding	.. .. .	..
Total A (20) (1) (i) Preliminar		..
A (20) (1) (ii) WATER SUPPLY		
Water Supply Scheme Narowal	.. .. .	4,00,000
Total A (20) (1) (ii) Water-Supply		4,00,000
A (20) (1)(iii) DRAINAGE—		
Works Drainage Scheme	.. .. .	..
Total A (20) (1) (ii) Drainage		..
A (20) (2) TOOLS AND PLANT—		
Tools and Plant	.. .. .	1,570
Transferred from the head "39—Public Health"	.. .. .	18,400
Total A (20) (2)-Total Tools and Plant		19,970
Total A (20) Narowal Scheme		4,19,970

		1970-71
		Budget Estimate
		Rs.
A (21) WAZIRABAD SCHEME		
(1) WORKS AND ACQUISITION		
A (21) (1) (i) PRELIMINARY		
Works	.. .. .	..
Rounding	.. .. .	..
A (21) (1) (i) Preliminary .. .. .		..
A (21) (1) (ii) WATER-SUPPLY—		
Water-Supply Scheme, Wazirabad	.. .. .	4,00,000
Total A (21) (1) (ii) Water-Supply		4,00,000
A (21) (1) (iii) DRAINAGE		
Works, Drainage Scheme, Wazirabad	.. .. .	..
Total A (21) (1) (iii) Drainage .. .. .		..
A (21) (2) TOOLS AND PLANT		
Tools and Plant	.. .. .	1,570
Transferred from the head "39—Public Health"	.. .. .	18,400
Total A (21) (2) Tools and Plant		19,970
Total A (21) Wazirabad Scheme		4,19,970
A (22) KHUSHAB SCHEME		
(1) WORKS AND ACQUISITION		
A (22) (1) (i)—PRELIMINARY		
Works	.. .. .	..
Rounding	.. .. .	..
Total A (22) (1) (i)—Preliminary .. .. .		..
A (22) (1) (ii)—WATER-SUPPLY		
Water-Supply Scheme, Khushab	.. .. .	6,00,000
Total A (22) (1) (ii) Water-Supply		6,00,000
A (22) (1) (iii)—DRAINAGE		
Works Drainage Scheme Khushab	.. .. .	..
Total A (22) (1) (iii) Drainage .. .. .		..
A (22) (2) TOOLS AND PLANTS		
Tools and Plants	.. .. .	2,230
Transferred from the head "39—Public Health"	.. .. .	26,600
Total A (22) (2) Tools and Plant		28,830
Total A (22) Khushab Scheme		6,28,830

		1970-71
		Budget Estimate
		Rs.
A(23)—CHINIOT SCHEME		
(1) WORKS AND ACQUISITION		
A(23)(1)(i)—PRELIMINARY—		
Works	..	..
Rounding	..	..
Total A(23)(1)(i)—Preliminary		..
A(23)(1)(ii)—WATER SUPPLY—		
Water Supply Scheme Chiniot	..	5,00,000
Total A(23)(1)(ii)—Water Supply		5,00,000
A(23)(1)(iii)—DRAINAGE—		
Works Drainage Scheme	..	..
Total A(23)(1)(iii)—Drainage		..
A(23)(2) TOOLS AND PLANT—		
Tools and Plants	..	1,900
Transferred from the head "39—Public Health	..	23,000
Total A(23)(2)—Tools and Plant		24,900
Total A(23) Chiniot Scheme		5,24,900
A(24)—AHMADPUR EAST SCHEME		
(1) WORKS AND ACQUISITION		
A(24)(1)(i)—PRELIMINARY—		
Works	..	..
Rounding	..	..
Total A(24)(1)(i)—Preliminary		..
A(24)(1)(ii)—WATER SUPPLY—		
Water Supply Schemes, Ahmad Pur East Phase II	..	2,00,000
Total A(24)(1)(ii)—Water Supply		2,00,000
A(24)(1)(iii)—DRAINAGE—		
Works Drainage Scheme	..	..
Total A(24)(1)(iii)—Drainage		..
A(24)(2)—TOOLS AND PLANT—		
Tools and Plants	..	740
Transferred from the Head "39—Public Health	..	9,200
Total A(24)(2)—Tools and Plant		9,940
Total A(24)—Ahmadpur East Scheme		2,09,940

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF
PUBLIC HEALTH—CONTD.

	1970-71
	Budget Estimate
	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.	
A (25) —SIALKOT SCHEMS	
(1) WORKS AND ACQUISITION	
A (25) (1) (i)—PRELIMINARY—	
Works	
Rounding	
Total A (25)—(1)(i)—Preliminary	
A (25)(1)(ii)—WATER SUPPLY—	
Water-Supply Scheme Sialkot	
Rounding	3,56,000
Total A (25) (1)(ii)—Water-Supply	3,56,000
A-(25)—(1) (iii)—DRAINAGE—	
Sialkot Drainage Scheme	8,00,000
Rounding	
Total A-(25)-(1) (iii)—Drainage	8,00,000
Total A (25) (1) Works and Acquisition	11,56,000
A (25) (2)—TOOLS AND PLANTS—	
Transferred from the head "39—Public Health"	6,140
Total A (25) (2) Tools and Plants	57,700
Total A-25—Sialkot Scheme	12,13,700
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.	
B-(1) OTHER SCHEMES	
(1) WORKS AND ACQUISITION	
B-1—(1) (ii) WORKS AND ACQUISITION	
Water-supply Scheme at Qazian, District Rawalpindi	50,000

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1970-71
	Budget Estimate
	Rs.
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.	
B(1)—OTHER SCHEMES—contd.	
(1) WORKS AND ACQUISITION—contd.	
B (1)(1)(ii)—WATER-SUPPLY —contd.	
Water-supply Scheme, Vehowala	1,00,000
Water-supply Scheme, Fateh Jang, District Sargodha ..	1,00,000
Water-supply Scheme, Mandi Bahaudin, District Gujrat ..	50,000
Water-Supply Scheme, Taunsa, District D. G. Khan ..	40,000
Total B(1)(1)(ii)—Water-supply ..	3,40,000
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—CONCLD.	
B (1)(1)(iii) DRAINAGE—	
Works in Progress .. .. .	..
Rounding .. .. .	..
Total B (1)(1)(iii)—Drainage ..	..
Total B (1) (1) Works and Acquisition ..	3,40,000
Total B(1)—Other Schemes ..	3,40,000

*Includes Rs. as Foreign Exchange Component which accounts for Rs. as Foreign Aid.

AGRICULTURAL IMPROVEMENT AND RESEARCH

<i>Charged</i>			
New Expenditure	{	Recurring ..	..
		Non-recurring ..	89,40,000
Other Expenditure	{	Recurring ..	..
		Non-recurring ..	..
Total			89,40,000

MAJOR HEAD 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

Head of Attached Department—Agriculture Secretary,

	1970-71
	Budget Estimate
	Rs.
SUMMARY BY SUB-MAJOR HEADS—	
A.—RECLAMATION OF LAND BY MEANS, OF HEAVY EARTH MOVING MACHINERY.	
B.—PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS	
B-1—Development of Agricultural Mechanization	
B-2—Drilling Capacity in West Pakistan	20,00,000
C—Purchase of Cotton and Other Improved Seed	42,50,000
D—Purchase of Fertilizer	
E—OTHER AGRICULTURAL SCHEMES	
E-1—Installation of Tube-wells at Government Farm	
E-2—Installation of Tub-wells in West Pakistan	
E-3—Sugarcane Research	
E-4—Soil Conservation Project	8,00,000

AGRICULTURAL IMPROVEMENT AND RESEARCH (CAPITAL),

	1970-71
	Budget Estimate
	Rs.
E—OTHER AGRICULTURAL SCHEMES—CONTD.	
E-5—Acquisition of Plant Protection Material	15,00,000
E-6—Rapid Soil Fertility Scheme	..
E-7—Replacement of Bullocks by Tractors at the Government Farm	1,00,000
E-8—Acquisition of Locust Control Material	2,90,000
E-9—Microplot Trials of wheat varieties in West Pakistan	..
E-10—Strengthening of Bureau of Agricultural Information.	..
E-11—Establishment of Seed Multiplication-cum-Garden-cum-Nursery Farm, Rakh Khanpur Shumali.	..
E-12—Provision for Lining pipes for tub-well installation	..
E-13—Sprinkler Irrigation	..
E-14—Establishment of Agriculture Development Estate, Lahore	..
E—OTHER AGRICULTURAL SCHEMES—CONCLD.	
E15—Production of Certified Potato Seed	..
E-16—Establishment of Ground nut Farm at Haronabad in Bahawalpur Division.	..
E-17—Facilities for the Collection and compilation of Agricultural Statistics by objective techniques.	..
E-18—Strengthening of Agricultural Extension and training of farmers	..
E-19—Development of Agriculture in Scarp II-A	..
Bloc provision	..
Rounding	..
Gross Total 71—Capital Outlay on Schemes of Agricultural Improvement and Research	89,40,000

Notes —The above estimates do not include the recoveries below which are adjusted in the accounts as deduction of expenditure.

MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL
IMPROVEMENT AND RESEARCH

	1970-71
	Budget Estimate
	Rs.
SUMMARY BY MINOR HEAD	
Works and Acquisition	1,86,000
Establishment	
Tools and Plant	87,54,000
Suspense	
Rounding	
Gross Total 71—Capital outlay on Schemes of Agricultural Improvement and Research.	89,40,000
<i>Deduct—Receipts and Recoveries on Capital Account</i>	
E-5—Purchase of Cotton and other Improved Seeds	—2,75,000
F-5—Purchase of Fertilizer	—2,75,000
Rounding	
Total <i>Deduct—Receipts and Recoveries on Capital Account</i>	—5,50,000
Net Total 71—Capital outlay on schemes of Agricultural Improvement and Research.	83,90,000

MAJOR HEAD 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1970-71
	Budget Estimate
	Rs.
B—PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS	
B-1—DEVELOPMENT OF AGRICULTURAL MECHANIZATION	
B-1 (1)—Works and Acquisition	1,86,000
B-1 (2)—Establishment	
B-1 (3)—Tools and Plants	18,14,000
B-1 (4)—Suspense	
B-1 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account	
Total B-1—Development of Agricultural Mechanization in	20,00,000
B—PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS	
B-2—ADDITIONAL DRILLING CAPACITY IN WEST PAKISTAN	
B-2 (1)—Works and Acquisition	
B-2 (2)—Establishment	
B-2 (3)—Tools and Plants	42,50,000
B-2 (4)—Suspense	
B-2 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account	
Total B-2—Additional Drilling Capacity in West Pakistan	42,50,000
Total B—Purchase of Machinery for Agricultural Workshop	62,50,000
E-4—SOIL CONSERVATION PROJECT	
E-1 (1)—Works and Acquisition	
E-2 (2)—Establishment	
E-3 (3)—Tools and Plants	8,00,000
E-4 (4)—Suspense	
E-5 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account	
Total E-4—Soil Conservation Project	8,00,000

MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1970-71
	Budget Estimate
	Rs.
E—OTHER AGRICULTURAL SCHEMES—CONTD.	
E-5—ACQUISITION OF PLANT PROTECTION MATERIAL	
E-5 (1)—Works and Acquisition ..	
E-5 (2)—Establishment ..	
E-5(3)—Tools and Plants ..	15,00,000
E-5 (4)—Suspense ..	
E-5 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Accounts ..	
Total E-5—Acquisition of Plant Protection Material ..	15,00,000
E-7—REPLACEMENT OF BULLOCKS BY TRACTORS AT GOVERNMENT SEED FARMS	
E-7 (1)—Works and Acquisition ..	
E-7 (2)—Establishment ..	
E-7 (3)—Tools and Plants ..	1,00,000
E-7 (4)—Suspense ..	
E-7 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..	
Total E-7—Replacement of Bullocks by Tractors at Government Seed Farms ..	1,00,000
E-8—ACQUISITION OF LOCUST CONTROL MATERIAL	
E-8(1)—Works and Acquisition ..	
E-8(2)—Establishment ..	
E-8(3)—Tools and Plants ..	2,90,000
E-8(4)—Suspense ..	
E-8(5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..	
Total E-8—Acquisition of Locust Control Material ..	2,90,000
Gross Total E—Other Agriculture Schemes ..	26,90,000

Charged

New Expenditure—

Recurring	..	..	..
Non-recurring	..	..	..	1,39,05,000

Other Expenditure—

Recurring	..	..	..
Non-recurring	..	..	..
Total	..	..	..	1,39,05,000

MAJOR HEAD : 80—TOWN DEVELOPMENT SCHEMES*Head of Department—Secretary Communications and Works and Housing Department.*

Summary by Sub-Major head		1970-71
		Budget Estimate
A—PROVINCIAL SCHEMES		Rs.
A(5)—Development of Shadman Colony, Lahore (Phase III under Mental Hospital, Lahore.)	..	10,00,000
A(6)—Development of Jail Area Scheme, Lahore	..	14,55,000
A(8)—Block allocation for Low Income Housing Schemes	..	24,50,000
Total A—Provincial Schemes	..	49,05,000
B—SCHEMES PARTLY FINANCED FROM R.T.G. AND PARTLY FROM PROVINCIAL REVENUES		
B(4)—Jhang Satellite Town Scheme	..	1,15,000
B(6)—Gujranwala Satellite Town Scheme	..	39,000
B(8)—Rawalpindi Satellite Town Scheme	..	3,28,000
B(11)—Chulam Muhammadabad Extension Scheme, Lyallpur	..	94,000
B(12)—Gujranwala Extension Scheme	..	2,60,000
B(13)—People Colony Extension Scheme, Lyallpur	..	3,86,000
B(15)—Lahore Township Scheme	..	70,00,000
B(16)—Bahawalpur Satellite Town Scheme	..	2,84,000
B(17)—Gulmarg Road Satellite Town Scheme, Rahimyar Khan II	..	80,000
B(26)—Satellite Town Scheme, Khanpur	..	49,000
Total B—Schemes	..	86,35,000

0—TOWN DEVELOPMENT SCHEMES—CONTD.

Summary by sub-major heads	1970-71
	Budget Estimate
	Rs.
DETAILS OF RECOVERIES	
A (5)—Development of Shadman Colony, Lahore (Phase III, under Mental Hospital, Lahore)	} (—)10,00,000
A (6)—Development of Jail Area Scheme, Lahore	
A (7)—Development of Rivaz Garden's Estate, Lahore	.. (—)10,00,000
B (1)—Ghulam Muhammad Abad Colony, Lyallpur	.. (—)30,000
B (2)—Peoples Colony Scheme, Lyallpur	.. (—)90,000
B (3)—Industrial Labour Colony, Lyallpur	.. (—)25,000
B (4)—Jhang Satellite Town Scheme	.. (—)50,000
B (5)—Sargodha Satellite Town Scheme	.. (—)46,000
B (6)—Gujranwala Satellite Town Scheme	.. (—)1,01,000
B (7)—Sahiwal Satellite Town Scheme	.. (—)69,100
B (8)—Rawalpindi Satellite Town Scheme	.. (—)4,20,000
B (9)—Multan Satellite Town Scheme No. I	.. (—)14,490
B (10)—Multan Satellite Town Scheme No. II	.. (—)10,570
B (11)—Ghulam Muhammad Abad (Extension) Scheme, Lyallpur.	.. —)5,000
B (12)—Gujranwala Extension Scheme	.. (—)25,000
B (13)—People Colony Extension Scheme, Lyallpur	.. (—)10,000
B (15)—Lahore Township Scheme	.. (—)65,35,200
B (16)—Bahawalpur Satellite Town Scheme	.. (—)50,000
B (17)—Gulmarg Road Satellite Town Scheme, Rahimyar Khan II.	.. (—)50,000

80—TOWN DEVELOPMENT SCHEMES—CONTD.

	1970-71
Summary by sub-major heads	Budget Estimate
	Rs.
DETAILS OF RECOVERIES—CONCLD.	
C (1)—Construction of 928 'D' Type quarters at Lahore	(—)2,62,440
C (2)—Construction of 'D' Type Colony, Multan	(—)29,000
C (3)—Construction of 'D' Type Colony, Gujranwala	(—)70,000
(6)—Construction of 'D' Type Colony at Lyallpur (Development)	(—)50,000
Total Recoveries	(—)99,42,800
A(5) DEVELOPMENT OF SHADMAN COLONY, LAHORE (PHASE III UNDER MENTAL HOSPITAL, LAHORE)	
A(5)(1)—Works and Acquisition	10,00,000
A(6)—DEVELOPMENT OF JAIL AREA SCHEME, LAHORE	
A(6)(1)—Works and Acquisition	14,55,000
A8—Block allocation for low Income Housing	24,50,000
A (8)(1)—Works and Acquisition	
Total A—Schemes	49,05,000
B (4)—JHANG SATELLITE TOWN SCHEME	
B (4) (1)—Works and Acquisition	1,15,000
B (6)—GUJRWALA SATELLITE TOWN SCHEME	
B (6) (1)—Works and Acquisition	39,000
B (8)—RAWALPINDI SATELLITE TOWN SCHEME.	
B (8) (1)—Works and Acquisition	3,28,000

80—TOWN DEVELOPMENT SCHEMES—CONTD.

Summary by Sub-major Heads		1970-71
		Budget Estimate
		Rs.
B (11)—GHULAM MUHAMMADABAD EXTENSION SCHEME, LYALLPUR.		
B (11)(1)—Works and Acquisition	..	94,000
B (12)—GUJRANWALA EXTENSION SCHEME		
B (12) (1)—Works and Acquisition	..	2,60,000
B (13)—PEOPLES COLONY EXTENSION SCHEME, LYALLPUR.		
B (13) (1)—Works and Acquisition	..	3,86,000
B (15)—LAHORE TOWNSHIP SCHEME		
B (15)(1)—Works and Acquisition	..	70,00,000
B (16)—BAHAWALPUR SATELLITE TOWN SCHEME		
B(16) (1)—Works and Acquisition	..	2,84,000
B (17)—GULMERG ROAD SATELLITE TOWN SCHEME, RAHIMYAR KHAN II		
B(17)(1)—Works and Acquisition	..	80,000
B (18)—RAHIMYAR KHAN SATELLITE TOWN SCHEME.		
(18) (1)—Works and Acquisition	..	49,000
Total B—Schemes		88,35,000
C(1)—CONSTRUCTION OF 928 'D' TYPE HOUSES AT LAHORE		
C(1)(1) Works and Acquisition	..	,20,000
C(3)—CONSTRUCTION OF 'D' TYPE COLONY, GUJRANWALA.		
C(3)1)—Works and Acquisition		10,000
C (11)—'C' TYPE COLONY NO. (1), LYALLPUR		
C (11)(1)—Works and Acquisition	..	1,00,000
Total C—Schemes	..	3,30,000
D (1) 58—'C'—CATEGORY MODEL HOUSES AT SANT NAGAR, LAHORE		
D (1)—(1)—Works and Acquisition	..	35,000
Total D—Scheme		35,000

*Includes Foreign Exchange Component of Rs.

COMMUNICATION WORKS (CAPITAL)

<i>Charged</i>	..	..	..	..
New Expenditure—				
Recurring	..	..	..	..
Non-Recurring	..	..	..	6,70,86,000
Other Expenditure				
Recurring	..	..	..	4,75,000
Non-Recurring	..	..	..	7,19,28,500
Total	..	..	..	13,94,89,500

Major Head 80—A—Capital Account of Communication Works outside the Revenue Account.

Head of Department—(1) Director-General Highways.

	1970-71
	Budget Estimate
	Rs.
SUMMARY BY MINOR AND SUB- HEADS.	
<i>Original Works—Communication</i>	
A—Communication	13,77,47,000
B—Extraordinary Replacement	5,00,000
Total Works	13,82,47,000
C—Tools and Plant	15,21,000
D—Suspense	—2,78,500
Rounding	..
Gross Total 80-A—Capital Account of Communication Works outside the Revenue Account.	13,94,89,500

MAJOR HEAD : 80-A—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE
THE REVENUE ACCOUNT

		1970 71
		Budget & Estimate
		Rs.
<i>Note</i> —The above estimate do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.		
E— <i>Deduct</i> —Receipts and Recoveries on Capital Account—		
F— <i>Deduct</i> —Amount to be met from Subvention from the fund for roads of National Importance.		
		—6,00,000
G— <i>Deduct</i> —Amount to be met from Subvention from Central Road Fund		
		—4,46,89,000
Rounding		
Total Recoveries		4,52,89,000
Net 80-A—Capital Account of Communication Works Outside the Revenue Account.		9,42,00,500

SUMMARY FOR COMMUNICATION WORKS CAPITAL EXPENDITURE

WORKS		9,42,00,500
Establishment <i>Pro rata</i>		53,36,000
Total Communication Works (Capital Expenditure).		9,95,36,500
Other Recurring ..	44,45,000	
New Recurring ..	8,91,000	
Total ..	53,36,000	

MAJOR HEAD: 80-A—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE THE
REVENUE ACCOUNT—CONTD.

	1970-71
	Budget Estimate
WORKS	
A—COMMUNICATION	
WORKS IN PROGRESS	
	Rs.
<i>(i) Communications Financed from Central Road Fund</i>	
Construction of Jhelum-Pind Dadan Khan Road (43—75 miles)	8,00,000
Construction of Rajanpur-Kashmore Road (65 miles).	10,00,000
<i>(iii) Other Provincial Roads</i>	
Reconditioning of Sheikhpura-Shahkot Road in Sheikhpura District (35.5 miles).	8,75,000
Construction of Kabala Bridge Road in Rawalpindi District	3,50,000
Construction of Bridge on Harro River on Campbellpur-Fateh Jang Road	5,91,000
Construction of Road from Lehtrar to Kotli	10,00,000
Constructing of Lower Topa-Gulehra Gali-Ban Road	7,00,000
Constructing of road connecting village Laddian with Gujrat-Bhimber Road	..
Construction of Rawalpindi-Lehtrar Road (miles 0—17.25)	58,000
Widening Lehtrar Rawalpindi Road (mile 9.10)	5,00,000
Widening of existing G. T. Road mile 24-65 in Gujranwala District	..
Reconditioning of bridges and Culverts on Hazara Trunk Road (Partion in Punjab).	4,47,000
Widening and metalling Shahdara-Narowal Road, Section Shahdara-Maqboolpur Road.	5,00,000
Construction of Lawrence College, Jheka Gali By-pass Road.	2,35,000
Construction of land slide strip in miles 36-39 of R.M.K. Road.	64,000
Reconditioning and widening of Lahore Sharakpur 18 Hazari Art Road No. 3 from junction of Lahore Sheikhpura Road upto Sharakpur	1,00,000
Widening of Art Road No. 2 mile 168—173 of Sargodha Road.	1,60,000
Widening of Khushab Mianwali Road Art No. 2 in Mian wali District	46,000
Reconditioning and strengthening Lyallpur Sargodha Road (mile 1445 2 05)	1,80,000
Widening of Lyallpur Sargodha Road (Art No. 28)	70,000
Reconditioning Mianwali Muzaffargarh Road in Mianwali District	4,31,000
Reconditioning of Rasul Kharian Gujrat Road	1,16,000
Widening of Lyallpur Jhang Road in Jhang District.	70,000

MAJOR HEAD : 80-A—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE THE
REVENUE ACCOUNT—CONTD.

	1970-71
	Budget Estimate
WORKS—CONTD.	
A—COMMUNICATION—(CONTD).	
<i>New Works—contd.</i>	
	Rs.
Widening and Strengthening Sammandri Rajna Road (Phase-I) miles 29—57 ..	50,000
Widening and Strengthening of Rajna Chichawatni Road (Phase-I)	50,000
Widening and Strengthening of Toba Tek Singh Rajna Road	21,000
Widening and Strengthening of Lyallpur Sargodha Road (Lyallpur Town) ..	
Providing culverts on Chinot Sargodha Road	2,20,000
Construction of Gujrat Shadiwal Road	2,22,000
Replacement of High Level Bridge on Gujrat Jalalpur Jattan Tanda Road in mile 2	1,20,000
Widening of Bridge on Halsi Nullah in mile 1-2 of Gujrat Tanda Road	3,02,000
Constructing bridge over Silkas Nullah Tarbella on Hathiana Talagang Road ..	5,45,000
Replacement of damaged bridge in mile 124 of Art No. 2 Sargodha Khushab Road	
Improvement to Adwala Bridge in Mianwali District	2,54,000
Construction of over Head Bridge at Gujranwala (Designwork)	5,00,000
Construction of a new bridge on River Chenab near Wazirabad	
Widening and Improvement of Lahore Multan Quetta Road	5,00,000
Reconditioning Gujrat Sargodha Road (Section Phalia to Gojra)	5,00,000
Construction of Nurowal Jassar Road	21,000
Construction of Sialkot Zaffarwal Road	1,73,000
Reconditioning and widening Sialkot Pasrur Road	2,75,000
Widening and Improvement of Gujranwala Hafizabad Road	3,74,000
Construction of overhead bridge at mile 127 G. T. Road (Tarki)	1,50,000
Strengthening and reconditioning of Khushab-Muzaffargarh Road mile 127—130 ..	1,58,000
Widening and strengthening Jhang Bhakar 18 Hazari Road (mile 135—152) ..	3,51,000
Widening of Lyallpur Sargodha Road in Jhang District	3,27,000
Construction of approaches to road-cum-rail bridge over Chenab near Muzaffargarh	28,60,000
	11,40,000

MAJOR HEAD : 80-E—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE
THE REVENUE ACCOUNT—CONTD

	1970-71
	Budget Estimate
	Rs.
WORKS—CONTD.	
A—COMMUNICATION—CONTD.	
WEST IN PROGRESS—contd.	
(iii) Other Provincial Roads—contd.	
Construction of Road from Yazman Mandi to Kudwala in Bahawalpur District (10 miles)	1,50,000
Construction of a metalled road from Fort Abbas to Yazman (Section Fort Abbas to Mansoorā (40 miles)	15,00,000
Construction of a metalled road from Chistian to Haroonabad via Qaziwala (30 miles)	8,00,000
Construction of a metalled road from Basti Maluk to Karor Pucca (27 miles) ..	10,00,000
Construction of a metalled road from Hasilpur to Fortabbas (Section Hasilpur to Chunawala)"	5,00,000
Improvement to Sahiwal-Arifwala-Kabula-Bhukhan-Bahawalnagar Road ..	3,50,000
Construction of Adam Wahan Road in Bahawalpur District ..	1,50,000
Widening and Strengthening the Highway (Multan Muzaffargarh Panjnad section)	16,50,000
	4,50,000
Widening and Strengthening the Highway from Khairpur Crossing in Rahimyar Khan District (mile 434/0—466/0)	50,000
Widening and Strengthening the Highway from Trinda Muhammad Pannah to Khanour Crossing (mile 482/0—496/0)	9,00,000
	6,60,000
Widening and Strengthening the Highway from Multan Bast Maluk Road (Phase I)	8,40,000
Widening and reconditioning the Highway from Trinda Muhammad Pannah to Chini Goth	1,00,000
Material Testing and field Central Laboratory at Bahawalpur ..	20,000
Shifting of Boat Bridge from Bahawalpur Adam Wahan and erection near Khairpur Dha to connect Uch Sharif with Jalalpur	1,00,000
Reconditioning of Mianwali Muzaffargarh Road (Phase I) (26 miles) ..	10,00,000
Construction of High level bridge over River Sutlej near Bhukhan (Survey and Investigation)	65,000
Construction of Dera Ghazi Khan Road in Dera Ghazi Khan District (miles 72—96)	20,00,000
Detailed Design of bridge on Hill Torrents on Dera Ghazi Khan Fort Munro-Loralai Road (Phase I)	1,00,000
Widening and Improvement Chanigoth-Bahawalpur Road (miles 0/0-42) ..	15,00,000
Widening and reconditioning the Highway (Section Trinda-Muhammad Pannah Panjnad)	20,27,00
	16,73,000
Widening and strengthening the Highways (miles 445—453/0 and 458/0—466)	16,19,000
	13,81,000

MAJOR HEAD : 80-A—CAPITAL ACCOUNT OF COMMUNICATIONS WORKS OUTSIDE
THE REVENUE ACCOUNTS—CONCLD.

	1970-71
	Budget Estimate
	Rs.
WORKS—CONTD.	
A—COMMUNICATION—CONTD.	
WORKS IN PROGRESS—contd.	
(iii) Other Provincial Roads—contd.	
Widening of the Highway (Section Sadiqabad)	8,00,000
Widening and Strengthening Mianwali-Muzaffargarh Road (Section 90-2—100/2)	6,50,000
Deckning of Shershah Bridge over River Chenab near Muzaffargarh	85,00,000
Widening and strengthening of West Pakistan Highway 470—474 and 476—482)	{ 15,85,000
Widening of Multan-Bahawalpur Road (Section Adam wahan to Basti Maluk)	{ 15,000
	{ 1,00,000
Improving and facilities between Lahore-Sargodha and Lahore-Lyallpur—	
(1) Detailed design of Lahore-Sheikhupura-Lyallpur Highway	.. .. .
(2) Detailed Design of Lahore-Sheikhupura-Sargodha-Khushab Highway including Design	.. .. .
	*1,00,000
General Highway consultants	**30,00,000
Training in Road Research and procurement of Laboratory equipment for the Road Research Laboratory	5,00,000
Lahore-Lyallpur Highway—	
Supervision	{ 10,00,000
Construction	{ 2,20,00,000
Sheikhupura-Sargodha-Khushab Highway—	{ 70,00,000
Supervision	{ **8,00,000
Construction	{ 2,20,00,000
Feasibility study of Lahore Rawalpindi Highway	{ 22,00,000
Construction of Highway level Bridge near Talibwala—	8,00,000
Supervision	{ 8,25,000
Construction	{ 1,75,000
	{ 66,00,000
	{ 24,00,000

*Including Rs. 1,200 lacs as Foreign Aid.

**Includes Rs. 0.90 lacs as Foreign Aid.

*Includes Rs. 300 lacs as Foreign Aid

†Includes 1,50,000 lacs to as Foreign Aid

‡Includes, 1,50,000 lacs as Foreign Aid.

**Includes Rs. 33,000 lacs as Foreign Aid

***Includes Rs. 300 lacs as Foreign Aid.

MAJOR HEAD—'80—A—CAPITAL ACCOUNT OF COMMUNICATION WORKS
OUTSIDE THE REVENUE ACCOUNT"

	1970-71
	Budget Estimate
WORKS—CONTD	
A—COMMUNICATION (III)—OTHER PROVINCIAL ROADS	
<i>New Works</i>	
	Rs.
Widening of narrow bridge No. 1185 near Sangjani in Rawalpindi District.	1,85,000
Widening of the Highway from Attock Oil Co-crossing to Commander-in-Chief House. ..	1,09,000
Reconstructon of bridge in mile 23.47 of R.M.K. Road. ..	5,61,000
Widening and strengthening Serai Kal Haripur Road ..	7,24,000
Reconditioning Widenince of G. T. Road Jhelum from mile 105-213 dJhelum to Gujar Khan) ..	10,00,000
Reconditioning of Gujrat-Sargodha Road (miles 70-83) ..	5,00,000
Reconditioning of Gujrat-Sargodha Road (miles 85-107) ..	5,00,000
Reconstruction of Bakrala Bridge at miles 11/7 of West Pakistan Highway ..	4,99,000
Improvement of Art. 2 miles 140-41 of Shahpur City ..	1,00,000
Reconditioning of Lyallpur Sargodha Road (miles 9-10) ..	2,24,000
Reconditioning of miles 2/5 to 3/5 on Lyallpur District ..	1,00,000
Reconditioning of Lyallpur Shahkot Road (miles 75/78 in Lyallpur	4,00,000
Construction of Culverts in mile 35 of Lahore Ferozepur Road ..	1,50,000
Widening the Mall Road, Lahore, from Zafar Ali Road to Overhead Bridge ..	5,00,000
Widening and Reconditioning of Chichawatni Burewala Road ..	5,00,000
Raising and strengthening of various reaches of West Pakistan Highway Section Multan Wan Radharam (miles 599.752-58 Phase1) ..	5,00,000
Raising low lying area of mile 1 of D.G. Khan D.I. Khan Road ..	1,00,000
Widening and strengthening West Pakistan Highway mile 453 458/0 in Rahimyarkhan District ..	5,00,000
Improvement of Ahmadpur Uch Road in Bahawalpur District ..	2,00,000
Widening and strengthening West Pakistan Highway miles 474-475 ..	4,00,000

MAJOR HEAD—“80—A—CAPITAL ACCOUNT OF COMMUNICATION WORKS
OUTSIDE THE REVENUE ACCOUNT”.

	1970-71
	Budget Estimate
	Rs.
WORKS—CONTD.	
A—COMMUNICATION (III) OTHER PROVINCIAL ROADS	
<i>New Works—contd.</i>	
Widening and Reconditioning of Lahore Bund Road from New Ravi Bridge to Multan Road (20-24 width) ..	8,00,000
Widening and Reconditioning of Lahore-Multan Quetta Road (miles 3/1 to 4/0) ..	8,00,000
Widening of L.F.L. Road miles 4/2 dual carriage way 30' each ..	10,00,000
Redecking of Bridge on G.T. Road between Lahore and Gujranwala ..	5,00,000
Widening and strengthening of G.T. Road miles 23/0 to 43/3 (20-24' width) ..	15,00,000
Widening and strengthening of G.T. Road from miles 43/0 to 63/1 (20' to 24' width) ..	10,00,000
Widening and strengthening of Road Section Pindi Bhattian to Chiniot (from 9' to 18' width) ..	7,80,000
Construction of Bridge over River Chenab near Wazirabad ..	30,00,000
Construction of Bridge over Bain Nullah in Shakargarh ..	10,00,000
Total-A-Communication	13,77,47,000

MAJOR HEAD: 80-A—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE THE
REVENUE ACCOUNT—CONCLD.

		1970-71
		Budget Estimate
		Rs.
WORKS—CONTD.		
B—EXTRAORDINARY REPLACEMENT	.. .. .	5,00,000
Total B—Extraordinary Replacements	.. .. .	5,00,000
Total Works	.. .. .	13,82,47,000
C—TOOLS AND PLANT		
C (1)—Tools and Plant <i>pro rata</i>	.. .. .	{ 10,46,000
C (2)—Other Tools and Plant	.. .. .	{ 4,75,000
Total C—Tools and Plant	.. .. .	15,21,000
D—SUSPENSE		
D (1) Other Suspense Account—		
Debits	.. .. .	1,92,83,000
Credits	.. .. .	1,95,61,500
Total D—Other Suspense Account	.. .. .	-2,78,500



CIVIL WORKS (CAPITAL)

			Rs.
<i>Charged</i>	..	..	..
<i>New Expenditure—</i>			
Recurring	..	..	..
Non-recurring	..		9,06,77,000]
<i>Other Expenditure—</i>			
Recurring	..	..	36,000
Non-recurring	..	..	1,51,92,200
		Total	.. 10,59,05,200

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

Head of Department Secretary Communication and works and Housing Department

						1970-71
						Budget Estimate]
						Rs.
SUMMARY BY MINOR AND SUB-HEADS						
ORIGINAL WORKS—BUILDING						
A—Land Revenue	..	..	..	..	..	..
B—General Administration	..	..	..	..	..	4,40,000
C—Food	..	..	..	..	..	15,06,000
D—Administration	..	..	..	..	..	7,60,000

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

		1970-71
		Budget Estimate
		Rs.
SUMMARY BY MINOR AND SUB-HEADS—(CONTD.)		
ORIGINAL WORKS—BUILDING—contd.		
E—Jails and Convict Settlement		8,39,000
L—Police		22,92,000
G—Education		5,62,46,000
H—Health Services		2,26,65,000
I—Public Health		9,60,000
J—Agriculture		31,35,000
K—Veterinary		43,22,000
L—Co-operation		11,51,000
M—Industries		11,09,000
N—Civil Works		21,67,000
O—Stationery and Printing		2,10,000
P—Miscellaneous Departments		45,00,000
Q—Expenditure on Social Uplift Schemes .. .. .		..
R—Extraordinary Replacements .. .. .		..
Total Works		10,23,22,000
SUMMARY BY MINOR HEADS AND SUB-HEADS—CONTD.		
S—Tools and Plant		1,28,000
T—Seesponce		34,55,200
Rounding		
Gross Total 31—Capital Account of Civil Works outside the Revenue Account.		10,59,05,200
<p><i>Note</i>—The above estimates do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.</p>		
U—Deduct—Receipts and Recoveries on Capital Account—		
U.(i) <i>Deduct</i> —Amount transferred from the head "85-A—Capital Outlay, etc.—Surcharge on Storage".		—18,78,300

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
	Rs.
SUMMARY BY MINOR HEADS AND SUB-HEADS—CONCLD:	
V— <i>Deduct</i> —Amount transferred from the Deposit Account of grant from the Central Government for the construction of Storage Bins.	
Rounding ..	
Total Recoveries ..	-18,78,300
Net 81—Capital Account of Civil Works outside the Revenue Account ..	10,40,26,900

SUMMARY FOR CIVIL WORKS CAPITAL EXPENDITURE

Works	10,40,26,900
Establishment <i>pro rata</i>	62,67,000
Total Civil Works Capital Expenditure	11,02,93,900

(i) New Non-Recurring

(ii) New Recurring.. .. . 9,25,000

(iii) Other Recurring 53,42,000

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
WORKS	Rs.
B—GENERAL ADMINISTRATION	
WORKS IN PROGRESS	
Improvement of "C" type flats in G.O.R. III, Lahore ..	55,000
Construction of Deputy Commissioner's residence at Gujrat ..	5,000
Construction of V.I.P. Annex at Murree ..	88,000
Construction of West Pakistan House Rawalpindi ..	40,000
Hot water arrangement in each bath room and Sui Gas Water Heater boiler in each residence in G.O.R. II, Lahore.	76,000
Hot water arrangement in each bath room and Sui Gas Water Heater boiler in each residence in G.O.R. III, Lahore.	76,000
Construction of additional accommodation in the P.W.D. Sectt, Lahore.	1,00,000
Total B—"General Administration"	4,40,000

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE
REVENUE ACCOUNT—CONTD.

		1970-71
		Budget Estimate
		Rs.
WORKS—CONTD.		
C—FOOD		
WORKS IN PROGRESS		
CONSTRUCTION OF ADDITIONAL FOOD STORAGE ACCOMMODATION OF 1,48,000 TONS CAPACITY AT VARIOUS PLACES		
Narowal Shifted to Sambrial 1,500 tons	.. .. .	78,000
Rawalpindi (Islamabad) 10,000 tons	.. .. .	1,90,000
Gujar Khan 2,500 tons	.. .. .	50,000
Sihala 1,500 tons	.. .. .	40,000
Kahuta 2,000 tons	.. .. .	25,000
Jhelum 4,500 tons	.. .. .	2,42,000
Chakwal 1,500 tons	.. .. .	60,000
Sohawa 2,000 tons	.. .. .	24,000
Khewra 1,500 tons	.. .. .	2,50,000
Lala Musa, 1,000 tons	.. .. .	20,000
Pindi Gheb 500 tons	.. .. .	45,000
Mandi Baha-ud-Din 1,500 tons...	.. .. .	50,000
Piplan 500 tons	.. .. .	9,000
Hassanabddul 2,000 tons	.. .. .	20,000
Phase IV—Providing additional House Type Storage Accommodation of the capacity of 1,000 tons in Wheat Producing District of Lahore	.. .. .	2,93,000
Phase V—Providing additional House Type Storage Accommodation to the extent of 15,000 tons in Wheat Producing District of Multan.	.. .. .	2,00,000
Total C—Food	.. .. .	15,06,000
D—ADMINISTRATION OF JUSTICE		
WORKS IN PROGRESS		
Construction of Additional accommodation (New Wing) in the High Court Building Lahore.	.. .. .	7,08,000
Construction of four residences for four Civil Judges at Rawalpindi	.. .. .	31,000
Construction of two residences for the District and Sessions Judge and Additional District and Sessions Judge at Rawalpindi	.. .. .	21,000
Total D—Administration of Justice	.. .. .	7,60,000
E—JAILS AND CONVICT SETTLEMENT		
WORKS IN PROGRESS		
Shifting of District Jail, Lyallpur from its present site (Construction of a new building)	.. .. .	6,00,000
Construction of approaches for newly constructed District Jail at Kot Lakhpat	.. .. .	2,39,000
Total E—Jails and Convict Settlement	.. .. .	8,39,000

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
	Rs.
WORKS—CONTD.	
F—POLICE	
WORKS IN PROGRESS	
Construction of buildings for Sutlej Rangers Headquarters at Lahore,	20,00,000
Construction of residential accommodation for the Police Staff at Lyallpur ...	53,000
Construction of married quarters for the staff of Police Station, Khanqah Dogran, District Sheikhpura	35,000
Construction of building for the office of Finger Print Bureau, Qurban Lines, Lahore	2,04,000
Total F—Police	22,92,000
G—EDUCATION	
Improvement of Government Degree Colleges (Miscellaneous Items) ..	10,00,000
Up-gradng of Primary Schools to Middle Standard (Construction of buildings) ..	85,25,000
Opening of Double Section and Single Section High Schools (Construction of buildings) ..	28,00,000
Up-gradng of Government Middle Schools to High Standard (Construction of buildings) ..	11,52,000
Construction of Arts/ Drawing Rooms in Government High Schools ..	6,62,000
Construction of building for existing Government High Scho	15,00,000
Construction of buildings for the Establishment of new Polytechnic Institutes	3,55,000
Improvement of Inter Colleges (Miscellaneous works,	6,50,000
Construction of Hostels in Government High Schools in West Pakistan ..	21,72,000
Introduction of wood work and metal work Electricity Workshop Courses in Government High Schools (Construction of buildings) ..	11,00,000
Introduction of Home Economics Courses (Home Economic Rooms in Government High Schools) (Construction of buildings) ..	7,00,000
Introduction of Commercial, Agricultural, Technical Home Economics Courses (Commercial and Agriculture rooms in Government High Schools)—Cons- truction of buildings) ..	1,90,000
Establishment of Comprehensive Superior Type High Schools with Hostels and diversified Courses Purchase of land, and construction of buildings	1,24,50,000
Construction of reading-cum-Library rooms in Government High Schools	6,83,000
Improvement of Government High Schools in (miscellaneous works)	4,00,000
Lump sum provision for completion of 2nd Plan Scheme (Secondary Education)	10,00,000

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
	Rs
WORKS—CONTD.	
G—EDUCATION— <i>contd.</i>	
<i>Works in progress—contd.</i>	
Expansion of Teacher's Training College at Lyallpur and expansion of Teachers Training Wing at the Polytechnics to train the Teachers of Secondary and Vocational School in Industrial Arts and Crafts (Construction of buildings) ...	10,00,000
Establishment of 2 Polytechnic with 6 Technologies (Construction of buildings) ..	12,00,000
Expansion of existing Polytechnic—Construction of buildings ..	27,26,000
Re-organisation of existing Industrial Schools for Boys and at Vocational Schools for Girls (Construction of buildings) ..	20,00,000
Establishment of Vocational Institutes for Boys—Construction of building—	
(1) Schools with 500 enrolment ..	7,50,000
(2) Schools with 300 enrolment ..	8,00,000
Establishment of an Institute of Printing and Graphic Arts at Lahore (Construction of buildings).	3,81,000
Establishment of Inter. Colleges to increase output of Science Students—Construction of buildings.	34,00,000
Opening of new Degree Colleges comprising 2 years B. Sc. Course and 3 Years Hons. Course—(Construction of buildings).	16,00,000
Improvement of Libraries and reading rooms in the existing Government Colleges—Construction of buildings.	6,50,000
Construction of hostels in the existing Intermediate and Degree Colleges :—	
(1) Inter Colleges	6,00,000
(2) Degree Colleges	2,00,000

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
	Rs.
WORKS—CONTD.	
G—EDUCATION—CONTD.	
WORKS IN PROGRESS—contd.	
Improvement of instructions at Divisional Headquarter for boys and at one college per region for girls in physical science, mathematic and economics at Degree and post graduate levels—Construction of buildings.	4,00,000
Construction of building for the establishment of Government Polytechnic Institute for Women at Lahore.	1,48,000
Establishment of Polytechnic Institute at Sahiwal Construction of buildings ...	10,00,000
Construction of buildings for Commercial Institutes	1,78,000
NEW WORKS	
Establishment of Polytechnic with three Technologies—Construction of buildings.	13,27,000
Establishment of Vocational Institute with 1000 enrolment—Construction of building.	15,00,000
Establishment of Vocational School for girls—Construction of building.	5,00,000
Swedish Pakistan Institute at Gujrat—Construction of building.	5,53,000
Total G—Education	5,62,46,000
H—HEALTH SERVICES	
WORKS IN PROGRESS	
Construction of building for the Tehsil Headquarter Hospital at Kharian ..	20,000
Improvement of the building for the Public Health Nursing School, Lahore ..	2,00,000
Construction of building for the new District Headquarters Hospital, Jhang ..	5,93,000
Improvement and expansion of Services Hospital, Lahore ..	2,00,000
Construction of Girls Hostel in the Fatima Jinnah Medical College for Women, Lahore.	4,18,000
Construction of Girls Hostel in the Nishtar Medical College, Multan ..	2,11,000
Addition of T. B. Beds in various Hospitals—	
Extension of building for providing additional T.B. beds in the District Headquarter hospitals at Sialkot, Gujrat, Jhang, Sahiwal and Rahimyar Khan	4,37,000
Installation of stand by Electric Generating Sets in all the Surgical Theatres of the District, Headquarter Hospitals.	1,29,000
	1,49,000

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

WORKS—CONTD.		1970-71
H—HEALTH SERVICES—CONCLD.		Budget Estimate
WORKS IN PROGRESS—concl'd.		Rs.
Construction of building for the Institute of Blood Transfusion at Lahore ..		6,68,000
Improvement and expansion of—		
Nishtar Hospital, Multan		11,58,000
Construction of flats for Junior Officers and Hostel accommodation for 40 students in the Lady Willingdon Hospital, Lahore.		3,30,000 3,57,000
Construction of new boy's hostel for the King Edward Medical College, Lahore		20,76,000
Construction of Nurses Home in the District Headquarter Hospital, Lyallpur ..		3,41,000
Expansion of District Hospital, Sahiwal ..		1,26,000
Construction of building for the Tehsil Headquarter Hospitals at Pasur (Sialkot)		5,00,000
Upgrading of Tehsil Headquarter Hospital at Ahmadpur East ..		9,000
Up-gradng of Tehsil Headquarter Hospitals at—		
(1) Phalia (District Gujrat) ..		1,10,000
(2) Narowal (District Sialkot) ..		2,30,000
Extension and Improvement of Mayo Hospital, Lahore—Construction of buildings including New Block ..		33,27,000 3,66,000
Upgrading of the existing Civil Hospital, Sheikhupura into District Headquarters Hospital—Construction of Buildings ..		25,000
Construction of a new building for Tehsil Headquarter Hospital at Rajapur		1,98,000
Construction of residences at Rural Health Centre, Qazian ..		1,00,000
Construction of residences at Rural Health Centre, Lawa ..		83,000
Construction of Rural Health Centre at Chabb ..		1,20,000
Upgrading of Civil Hospital Pakpattan, District Sahiwal to Tehsil level—Construction of additional buildings ..		2,00,000
Upgrading of Civil Hospital, Alipur, District Muzaffargarh to Tehsil level—Construction of additional buildings ..		90,000
Establishment of additional Rural Health Centres at various places in West Pakistan—Construction of buildings ..		75,00,000
Improvement and Expansion of Fatima Jinnah Medical College for Women, Lahore ..		5,25,000
Extension and Modernisation of Sir Ganga Ram Hospital, Lahore ..		5,00,000
Construction of Hostel for Students of the College of Dentistry, Lahore ..		8,000
Improvement of the de-Montmorency College of Dentistry, Lahore ..		2,75,000

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE
REVENUE ACCOUNTS—CONTD.

	1970-71
	Budget Estimate
	Rs.
H—HEALTH SERVICES	
Improvement of King Edward Medical College, Lahore	1,30,000
Construction of block for skin out-patients in the Mayo Hospital, Lahore	2,53,000
Construction of new survey Unit and Laundry at the Lahore General Hospital Lahore.	6,73,000
Total H—Health Services	2,26,65,000
I—PUBLIC HEALTH	
Construction of stores Accommodation for Public Health Engineering Depart- ments at:	
Sahiwal	1,50,000
Lyallpur	1,50,000
Lahore	1,50,000
Gujranwala	1,50,000
Rawalpindi	1,50,000
Bahawalpur	1,06,000
Multan	1,04,000
Total I—Public Health	9,60,000

MAJOR HEAD —81—CAPITAL ACCOUNTS OF CIVIL WORKS OUTSIDE THE
REVENUE ACCOUNT—CONTD.

WORKS—CONTD.		1970-71
WORKS IN PROGRESS		Budget Estimate
J—AGRICULTURE		
Construction of Agriculture Workshop at Risalewala (Lyallpur) ..		Rs. 1,74,000
Expansion of intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur. ..		
Construction of Buildings in connection with the scheme of Soil Conservation Operational Project. ..		5,00,000
Development of Agricultural Mechanization —Construction of buildings ..		16,22,000
Construction of residential and non-residential accommodation at Rice Research Station, Kala Shah Kaku ..		6,78,000
Construction of buildings for housing the Fisheries Training Centre at Chhanawan, District Gujranwala ..		1,6,00 0
Total J—Agriculture		31,35,00
K—VETERINARY		
WORKS IN PROGRESS		
Setting up of a Veterinary Research Institute at Hari Ke Road Lahore (Construction of building). ..		5,92,000
Construction of building in connection with the scheme Foot and Mouth Disease Research Lahore. ..		2,40,000
Modernisation of Animal Health and Veterinary Laboratory in the Institute of Research, Lahore ..		7,81,000
Construction of buildings for Livestock Research Development and Demonstration Station at Baharunagar ..		3,56,000
NEW WORKS		
Comprehensive Scheme for Livestock Production Institute—Construction of buildings ..		5,58,000
Construction of buildings in connection with the Artificial Insemination Project ..		17,29,000
Total K—Veterinary		43,22,000
L—CO-OPERATION		
Construction of building for the Co-operative Institutes at Bahawalpur ..		3,00,000
Construction of Depots Godowns (Services Co-operatives) ..		20,00,000
Constructions of Godowns workshops by Services Centres. ..		4,71,000
Tubewell installation on Co-operative basis ..		2,00,000
Total L—Co-operation		11,71,000
M—INDUSTRIES		
Construction of two sheds, Boarding House and other residential accommodation in the Government Wool Spinning and Weaving Development-cum-Training Centre at Jhang ..		2,34,000
Construction of buildings in connection with the Re-organisation of Government Industrial Research Laboratories and Workshops attached to them ..		3,40,000
NEW WORKS		
Construction of building in connection with the scheme "Research and Development Electrical and Metal Industry". ..		5,35,000
Total M—Industries		11,09,000

MAJOR HEAD:—SI—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—CONTD.

	1970-71
	Budget Estimate
	Rs.
N—CIVIL WORKS	
WORKS IN PROGRESS	
Construction of Building Research Laboratory at Lahore ..	8,00,000
Construction of P.W.D. Rest House Rawalpindi (Phase II) ..	50,000
Construction of residential accommodation for the staff of Executive Engineer Jhelum Provincial Division at Jhelum ..	38,000
Provision of Sui Gas connection in the Government Colonies at Lahore ..	79,000
Construction of additional quarters at Wahdat Colony, Lahore ..	5,00,000
Construction of additional Officers residences at Jail Area, Lahore (Phase III) ..	4,00,000
Providing Sui Gas in Chauburji Gardens Estate, Lahore ..	1,10,000
	1,90,000
Total N—Civil Works ..	21,67,000
O—STATIONERY AND PRINTING	
WORKS IN PROGRESS	
Shifting of Jail Press at a new site at Kot Lakhpat—Construction of buildings ..	2,10,000
Total O—Stationery and Printing ..	2,10,000
P—MISCELLANEOUS DEPARTMENTS	
WORKS IN PROGRESS	
Construction of Liaqat Memorial at Rawalpindi ..	4,00,000
Construction of Building for the Technical Training Centre at Rahimyar Khan ..	6,60,000
	3,40,000
Construction of building for the Technical Training Centre for the Defence released personal at Jhelum ..	15,00,000
Construction of Building for expansion of Industrial Relations Institute, Lahore ..	3,00,000
NEW WORKS	
Block provision for New Schemes of Govt. Servants Housing ..	10,00,000
Establishment of Weights and Research Laboratory—Construction of building ..	3,00,000
Total P—Miscellaneous Departments ..	45,00,000
Q—EXPENDITURE ON SOCIAL UPLIFT SCHEMES (EDUCATION)	
Total Q—Expenditure on Social Uplift Scheme (Education).	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE
ACCOUNT—contd.

	1970-71
	Budget Estimate
	Rs.
WORKS—CONCLD.	
R—EXTRAORDINARY REPLACEMENTS	
Total R—Extraordinary Replacements	.. ..
Total Works	.. .. 10,14,51,000
S—TOOLS AND PLANT	
S (1)—Tools and Plant <i>pro rata</i>	.. .. 92,000
S (2)—Other Tools and Plant	.. .. 36,000
Total S—Tools and Plant	.. .. 1,28,000
T—SUSPENSE	
T (1)—Other Suspense Account—	
ED (1) (1)—Buildings Department—	
Debits	.. .. 1,31,07,500
Credits	.. .. 98,85,90 0
Net	.. .. 32,21,600
ET (1) (II)—Public Health Engineering Department—	
Debits	.. .. 1,52,89,600
Credits	.. .. 1,50,56,000
Net	.. .. 2,33,600
Total T—Suspense Account	.. .. 34,55,200

DEMAND NO. 45

Loans to Municipalities, Port Funds, etc.—

I. Charged	Nil						
II. New Expenditure	<table border="0"> <tr> <td>Recurring</td> <td>Nil</td> </tr> <tr> <td>Non-recurring</td> <td>4,54,80,000</td> </tr> </table>	Recurring	Nil	Non-recurring	4,54,80,000		
Recurring	Nil						
Non-recurring	4,54,80,000						
III. Other Expenditure	<table border="0"> <tr> <td>Recurring</td> <td>Nil</td> </tr> <tr> <td>Non-recurring</td> <td>1,65,00,000</td> </tr> <tr> <td>Total</td> <td>6,19,80,000</td> </tr> </table>	Recurring	Nil	Non-recurring	1,65,00,000	Total	6,19,80,000
Recurring	Nil						
Non-recurring	1,65,00,000						
Total	6,19,80,000						

6. Loans to Government Servants—

II. New Expenditure	<table border="0"> <tr> <td>Recurring</td> <td>Nil</td> </tr> <tr> <td>Non-recurring</td> <td>23,83,000</td> </tr> </table>	Recurring	Nil	Non-recurring	23,83,000		
Recurring	Nil						
Non-recurring	23,83,000						
III. Other Expenditure	<table border="0"> <tr> <td>Recurring</td> <td>Nil</td> </tr> <tr> <td>Non-recurring</td> <td>Nil</td> </tr> <tr> <td>Total</td> <td>23,83,000</td> </tr> </table>	Recurring	Nil	Non-recurring	Nil	Total	23,83,000
Recurring	Nil						
Non-recurring	Nil						
Total	23,83,000						
Grand Total	6,43,63,000						

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Head of Department :—Various

Summary by Major Heads		Budget Estimate
		1970-71
		Rs.
1. Loans to Municipalities, Port Funds, etc. (Gross)		6,19,80,000
Total Loans to Municipalities, Port Funds, etc.		6,19,80,000
2. Loans to Government Servants		23,83,000
Rounding		
Grand Total		6,43,63,000

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

		Budget Estimate
		1970-71
	Rs.	Rs.
A—Loans to Municipalities—		
A-1—Loans to Municipalities		1,09,49,000
A-2—Loans to District and other Local Fund Committees		
Total Loans to Municipalities		1,09,49,000
B—Advances to Cultivators granted under—		
B-1—Land Improvement Loans Act, 1883		16,00,000
B-2—Agriculturists Loans Act, 1958		21,00,000
B-3—As a result of Land Reforms		
Total Advances to Cultivators		37,00,000
C—Advances under Special Laws—		
C-1—Loans to Improvement Trusts—		
	{ Other Non-recurring	1,65,00,000
	{ New Non-recurring	2,69,00,000
Total Loans to Improvement Trusts (C-6)		4,34,00,000
C-3—Loans to the Co-operative Development Societies		
	{ Other Non-recurring	
	{ New Non-recurring	22,75,000
Total Loans to Co-operative Societies (C-9)		22,75,000
C-13—Loans to Lahore Milk Board		3,56,000
C-14—Foreign Loans to the West Pakistan Road Transport Corporation		
Total Advances under Special Laws		4,60,31,000
D—Miscellaneous Loans and Advances—		
D.1—Loans to Industrial Estates for large scale and medium Industries		
	{ Other Non-recurring	
	{ New Non-recurring	13,00,000
Total Miscellaneous Loans and Advances		13,00,000

LOANS AND ADVANCES

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**MAJOR HEAD—LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—
CONTD.**

	Budget Estimate 1970-71
	Rs.
Total Loans to Municipalities, Port Funds, etc. ..	6,19,80,000
LOANS TO GOVERNMENT SERVANTS	
E—House Building Advances—	
E-1—Provincial Government Employees other than Forest Department Employees ..	13,25,000
E-4—Forest Department Employees ..	34,050
Total House Building Advances ..	13,59,050
F—Advances for the purchase of motor conveyances—	
F-1—Provincial Government Employees ..	6,75,000
F-4—Forest Department Employees ..	17,400
Total Advances for the purchase of motor conveyances ..	6,92,400
G—Advances for the purchase of other conveyances—	
G-1—Provincial Government Employees other than Forest Department Employees ..	3,01,500
G-4—Forest Department Employees ..	7,700
Total Advances for the purchase of other conveyances ..	3,09,200
H—Passage Advances—	
H-1—Provincial Government Employees other than Forest Department Employees ..	2,000
H-4—Forest Department Employees ..	..
Total Passage Advances ..	20,000
I—Other Advances—	
I-1—Provincial Government Employees other than Forest Department Employees ..	20,000
I-4—Forest Department Employees ..	350
Total Other Advances ..	20,250
Total Loans to Government Servants ..	23,83,000
Grand Total Loans and Advances by the Provincial Government	6,43,83,000

**DEMAND No. 46
CONTINGENCY ITEM**

			Rs.
<i>(Charged)</i>	--	--	--
New Expenditure—			
Recurring	..	..	..
Non-recurring	..	..	..
Other Expenditure—			
Recurring	..	..	..
Non-recurring	..	..	13,25,00,000
			<hr/>
Total	..	..	13,25,00,000
			<hr/>

Head of Department—Secretary, Finance Department.

Major Head	1970-71	
	Budget Estimate	Ra.
Lump sum provision for Contingency Items	13,25,00,000
		<hr/>
Total Contingency Item	..	13,25,00,000